

LLANTRISANT COMMUNITY COUNCIL



MINUTES

**OF THE MEETING OF LLANTRISANT COMMUNITY COUNCIL
HELD AT 6.30PM ON TUESDAY 16TH DECEMBER 2025, AT
CAERLAN HALL, LLANTRISANT.**

Present

Cllr Ron Hunt (Chair)
Cllr Julie Barton
Cllr David Brown
Cllr Anne Callow
Cllr Glynne Holmes
Cllr Lynne Murdoch

Cllr David Nicholas
Cllr Dr Catherine Preston
Cllr Adam Robinson
Cllr Carys Romney
Cllr Paul Thomas
Cllr Ellie Townsend Jones

In Attendance

The Clerk to the Council (Mr G. E. Hopkins J.P.)

FC/25-26/83 Apologies for Absence

Apologies were received from Cllrs Mal Davies and David Myles.

FC/25-26/84 Declarations of Interest

No declarations of interest were made.

FC/25-26/85 Public Representations to the Council

No representations were made.

FC/25-26/86 Minutes of the Previous Meeting

The Minutes of the Meeting of Council held on Tuesday 11th November 2025 were **approved** as a correct record, and the Action Log was noted.

FC/25-26/87 Financial Matters

- (i) It was **agreed** that the following accounts for payment be made :-

			VAT
BT	Broadband (x4) and telephone	£225.36	s
Core Synergy	Web and email Provision	£60.00	s
Core Synergy	Additional storage and update	£54.00	s
Barclaycard	Credit Card Bill	£2,061.89	-
SIT	copies (Nov)	£46.41	s
Unity Turst	Bank Charges	£21.75	z
WGW	Interim Internal Audit	£456.75	z
ItemIT	annual subscription	£478.80	s
Tesco Mobile	4 x mobile contracts	£38.67	s
HMRC	NI and Tax (Nov)	£3,849.58	z
Wages	Salaries (Nov)	£10,578.25	z
Pensions	Pensions (Nov)	£3,188.19	z
Clearwell Farm	School Trees & CC Trees	£1,146.00	s
OB's Mascots	Beddau Christmas	£170.00	z
Pedal Emporium	TG & Llan Christmas	£430.00	s
Village Directory	Dec Advert	£90.00	s
Llantrisant MVC	Llan Christmas	£150.00	s
Choirs for Good	Llan Christmas	£200.00	s
RCT Community Wind Band	Remembrance	£250.00	s
RCTCBC	Rates (Caerlan)	£494.00	o
SSE	Gas (Caerlan, Aug to Oct)	£525.78	f
SSE	Electricity (Caerlan, Oct)	£64.42	f
RCTCBC	Rates (Llys y Cwm)	£216.00	o
SSE	Electricity (Llys y Cwm, Oct)	£41.66	f
Initial	Annual hygiene contract (BCC)	£1,119.23	s
EDF	Electricity (BCC Nov)	£116.26	f
British Gas	Gas (BCC Oct/Nov)	£991.98	s
RCTCBC	Rates (works depot)	£101.00	o
Ecotricity	Electric (Works depot, Nov)	£90.81	f
PJ Saunders	Rent works depot	£633.00	s
Forest Park & Gardens	Strimmer repairs	£19.20	s
Country Timbers	posts for lights	£24.75	s
Leekes	Cable Ties & Clips	£8.70	s
Trade UK	Screwfix Account	£282.31	s
Egan Waste	Skip (Tynant)	£324.00	s
Welsh Water	Water (Tynant)	£79.08	s
SSE	Electricity (Brynteg)	£39.95	
RCTCBC	Van Hire (Nov)	£46.70	s
UK Fuels	Diesel (Nov)	£171.14	s
Radius	Trackers monthly payment	£24.00	s

Buffets for All Occasions	Pipers refreshments	£181.25	z
Unity Trust	Monthly charges	£15.90	o
SSE	Gas (Llys y Cwm July)	£33.81	f
Matthew Giles	Remembrance	£50.00	z
Gills Amusements	Fairgrounds Rides	£600.00	z
Cartoon Mascots RCT	Mascots Llan & TG	£474.00	z
Christmas Tree Comp	3 x prizes (200 + 75 + 75)	£350.00	z
JT Jump & Bounce	Bouncy Castles TG	£200.00	z
TOTAL		£30,814.58	

- (ii) The income and expenditure accounts up to November 2025 were noted.

FC/25-26/88 Reports from Committees

The Minutes of the Finance and General Purposes Committee held on 4th December 2025 were received.

The following recommendations of the Committee were **agreed:-**

- (i) to allocate from the £5,000 Community Assistance Fund the following grants to the respective organisations :-

Beddau, Llantrisant and Talbot Green Food Bank	£3,000
Cwm Welfare	£1,500
Salem Food Bank	£ 500

- (ii) that the following virements be made:-

FROM		TO		AMOUNT
4065/205	Llysycwm Maintenance Contracts	4220/101	General Insurance	£102
4250/101	Contingency Fund	4215/101	Audit Fees & Bank Charges	£400
4064/205	Llys y Cwm Refurbishment	4255/101	Office Equipment	£700
4231/107	Councillor Training	4226/107	Councillor Allowances	£12
4231/107	Councillor Training	4230/107	OVW Membership	£22
4015/107	Staff Training	4020/107	Workwear	£250
4152/106	Beddau & Tynant Projects	4152/105	Beddau & Tynant Grants	£361
4062/205	Broadband Llys y Cwm	4062/201	Broadband Caerlan	£377
			TOTAL	£2,224

- (iii) that the hall hire charges for 2026/2027 be those in the following table:-

HALLS	BEDDAU	CAERLAN	LLYSYCWM
Commercial/One Off	£12.95	£11.80	£12.95
Regular Hirers	£11.50		
Not for Profit		£7.95	£7.95
Bouncy Castle Party	£93.00		
Food Hub	£150/month		

- (iv) that the standing charges levied to the four allotments sites committees for 2026/2027 be those as follows:-

Allotments	
Brynteg:	£88.00
Southgate (Penygawsi):	£54.00
Penycoedcae:	£100.00
Tynant:	£83.00

- (v) that the charges for photocopying at the Parish Office for 2026/2027 be as follows:-

Administration	A4	A3
Black and white copies	5p	10p
Colour	10p	20p
Laminating	50p	75p

- (vi) that the following estimates for income and expenditure be approved as the Council's Budget for the financial year 2026/2027:-

ADMINISTRATION	Budget	Proposed
	2025/26	2026/27
Photocopying	£1,800	£1,000
Computer Costs	£3,300	£3,500
Postage	£50	£50
Telephones	£1,250	£1,400
Stationery	£300	£300
Sundries	£100	£100
Audit Fees & Bank charges	£1,400	£1,400
General Insurance	£4,700	£5,000

Elections	£2,000	£1,000
Contingency Fund	£6,000	£6,000
Office Equipment	£1,000	£1,200
Grant Money Spent		
TOTAL	£21,900	£20,950

COUNCILLORS	Budget	Proposed
	2025/26	2026/27
Chair's Allowance	£1,000	£1,000
Remuneration	£4,500	£5,000
OVW	£2,800	£3,000
Councillors Training	£500	£500
Travel & Subsistence	£250	£250
TOTAL	£9,050	£9,750

GRANTS	Budget	Proposed
	2025/26	2026/27
Llan and Talbot Green	£11,000	£11,000
Beddau & Tynant Wards	£9,000	£9,000
General Grants	£2,500	£2,500
BATCL	£6,000	£6,000
Beating the Bounds earmarked	£1,000	£1,000
Llantrisant Guildhall	£1,500	£1,500
TOTAL	£31,000	£31,000

PROJECTS	Budget	Proposed
	2025/26	2026/27
Defibrillator Supplies	£300	£300
Llantrisant Ward	£2,500	£2,500
Talbot Green Ward	£2,500	£2,500
Beddau & Tynant Wards	£5,000	£5,000
Events/Public Relations	£6,000	£6,000
Christmas	£12,000	£12,000
Floral Displays	£4,000	£4,000
Charter of Friendship	£250	£100

Community Assistance	£5,000	£5,000
Llantrisant Christmas Grant		£0
TOTAL	£37,550	£37,400

TRANSPORT	Budget	Proposed
	2025/26	2026/27
Fuel	£1,400	£1,400
Repairs, Service, MOT	£1,200	£1,200
Road Tax	£360	£350
Van Lease	£550	£550
Van insurance	£1,700	£2,100
New Van Fund	£4,000	£3,000
TOTAL	£9,210	£8,600

ALLOTMENTS	Budget	Proposed
	2025/26	2026/27
Penygawsi Allotments	£600	£600
Brynteg Allotments	£600	£600
Tynant Allotments	£600	£600
Penycoedcae Allotments	£600	£600
TOTAL	£2,400	£2,400

OUTSIDE WORK	Budget	Proposed
	2025/26	2026/27
Small Tools		
Equipment (repairs & spares)	£2,500	£3,000
Outside Work	£3,000	£3,000
Street Furniture	£2,000	£1,000
Large Equipment	£1,500	£1,500
TOTAL	£9,000	£8,500

WORKS DEPOT	Budget	Proposed
	2025/26	2026/27
Works Depot		
Rates	£1,000	£1,000

Water Charges	£250	£250
Electricity	£1,500	£1,200
Broadband	£350	£380
Repairs & Maintenance	£200	£200
Rent	£6,500	£6,350
Insurance	£560	£560
Sundries	£100	£100
TOTAL	£10,460	£10,040

STAFFING	Budget	Proposed
	2025/26	2026/27
Salaries	£135,000	£140,000
PAYE & NI	£36,000	£48,000
Pension Contributions	£29,000	£40,000
Occupational Health/ Recruitment	£500	£500
Training	£1,000	£500
Work wear	£1,000	£1,200
Staff Expenses	£300	£200
TOTAL	£202,800	£230,400

CAERLAN	Budget	Proposed
	2025/26	2026/27
Rates	£5,400	£5,400
Water Charges	£600	£500
Electricity	£1,100	£900
Gas	£2,500	£2,200
Broadband	£0	£570
Cleaning Materials	£300	£300
Maintenance Contracts	£3,000	£2,900
Repairs & maintenance	£1,500	£2,500
TOTAL	£14,400	£15,270

BEDDAU COMMUNITY	Budget	Proposed
	2025/26	2026/27

Electricity	£2,200	£2,000
Gas	£5,000	£5,500
Broadband	£450	£500
Cleaning Materials	£300	£300
Maintenance Contracts	£1,200	£1,200
Repairs & maintenance	£2,500	£2,500
TOTAL	£11,650	£12,000

	Budget	Proposed
LLYS Y CWM	2025/26	2026/27
Rates	£2,300	£2,300
Water Charges	£600	£600
Electricity	£800	£800
Gas	£1,200	£1,500
Broadband	£450	£0
Cleaning Materials	£300	£300
Office Refurbishment	£20,000	£0
Maintenance Contracts	£1,400	£1,300
Repairs & maintenance	£2,500	£2,500
TOTAL	£29,550	£9,300

	Budget	Proposed
EXPENDITURE	2025/26	2026/27
Administration	£21,900	£20,950
Councillors	£9,050	£9,750
Grants	£31,000	£31,000
Projects	£37,550	£37,400
Transport	£9,210	£8,600
Allotments	£2,400	£2,400
Outside Work	£9,000	£8,500
Works Depot	£10,460	£10,040
Staffing	£202,800	£230,400

Llys y Cwm	£29,550	£9,300
Caerlan	£14,400	£15,270
Beddau CC	£11,650	£12,000
TOTAL	£388,970	£395,610

	Budget	Proposed
INCOME	2025/26	2026/27
Photocopying	£100	£150
Interest	£3,500	£3,500
Penygawsi Allotments	£51	£54
Brynteg Allotments	£83	£88
Tynant Allotments	£78	£83
Penycoedcae Allotment	£94	£100
Footpath Agency Agreement	£835	£835
Hall Hire Llys y Cwm	£1,000	£100
Hall Hire Caerlan	£6,500	£8,000
Hall Hire Beddau CC	£12,000	£14,000
<u>TOTAL INCOME</u>	<u>£24,241</u>	<u>£26,910</u>

BUDGET EXPENDITURE 2026/27	EARMARKED RESERVES	
Administration	£20,950	£13,000
Councillors	£9,750	
Grants	£31,000	
Projects	£37,400	£2,800
Transport	£8,600	£13,000
Allotments	£2,400	
Outside Work	£8,500	£9,000
Works Depot	£10,040	
Staffing	£230,400	£2,300
Llys y Cwm	£9,300	£1,500
Caerlan	£15,270	£1,299
Beddau CC	£12,000	£1,500

CiL		£0
TOTAL EXPENDITURE	£395,610	
TOTAL EAR MARKED RESERVES		£44,399

- (v) not to accept the recommendation made at FGP/25-26/07(v);
- (vi) That the total budget allocation for 2026/2027 therefore be **£395,610**.
- (vii) That the Precept be established by this Council for 2026/2027 in the amount of **£354,694** , with the difference being made up from the Council's general reserve, resulting in a Band D equivalent property charge of **£65.00** (a 4.8% uplift on the previous financial year.)

FC/25-26/89 Planning and Development Control

The following planning applications received by Rhondda Cynon Taf County Borough Council since the previous meeting were **noted:-**

<u>REF</u>	<u>PROPOSAL</u>	<u>LOCATION</u>
25/1005/FUL	Change of use from 5 bed home to a 4 bed House of Multiple Occupation.	27 Maes-y-rhedyn, Talbot Green, Rhondda Cynon Taf, CF72 8AN
25/1075/FUL	Retaining wall at the front of the property (Retrospective).	Mynydd Heulog, Erw Hir, Llantrisant, CF72 8BY
25/1220/FUL	Demolish existing conservatory to the back of the property and replace with an extended single storey extension	17 Tan-yr-allt, Cross Inn, Llantrisant, CF72 8PY
25/1195/FUL	Proposed two storey side extension with single storey rear extension	39 Portreeve Close, Llantrisant, CF72 8DW
25/1199/FUL	Raising the roof of the rear building and altering the existing roof. Siting of new 2-storey portacabins and relocating of existing single cabin within site.	Old Station Yard , Cross Inn Road, Llantrisant, CF72 8AZ
25/1184/FUL	Subdivision of curtilage and Residential development.	Cartref, Llantrisant Road Beddau CF72 8LR
25/1155/FUL	Proposed two-storey extension to for a living room and kitchen area with two - bedroom over together with the formation of a dormer above existing garage to form a home office.	23 Heol Faenor, Beddau, CF38 2JN

There being no further business, the meeting was ended at 7.10pm

CLLR RON HUNT

CHAIR OF COUNCIL