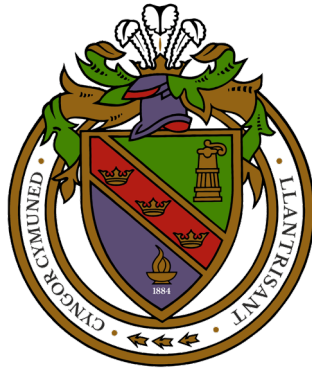


CYNGOR CYMUNED LLANTRISANT LLANTRISANT COMMUNITY COUNCIL

Parish Office
Newbridge Road
Llantrisant
CF72 8EX

01443 223796
office@llantrisant-cc.gov.wales
Clerk: Mr G E Hopkins JP BA(Hons)



Swyddfa'r Plwyf
Heol Pontnewydd
Llantrisant
CF72 8EX

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Clerc: Mr G E Hopkins JP BA(Hons)

Wednesday 8th January 2025

COUNCIL SUMMONS

TO: ALL MEMBERS OF LLANTRISANT COMMUNITY COUNCIL

YOU ARE SUMMONED to a meeting of **LLANTRISANT COMMUNITY COUNCIL** to be held at 6.30pm on Tuesday 14th January 2025 at **CAERLAN HALL**.

The Agenda for the meeting is attached. The meeting will be accessible online pursuant to the Local Government and Elections (Wales) Act 2021, and you may connect using the following Zoom link:

<https://us06web.zoom.us/j/83109769562>

Meeting ID: 831 0976 9562

I should be grateful if you would confirm your attendance.

Yours faithfully,

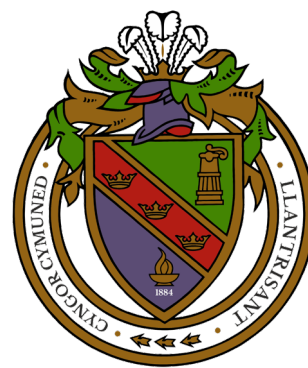
A handwritten signature in black ink that reads 'Geraint Hopkins'.

MR. G. E. HOPKINS J.P.

CLERK TO THE COUNCIL

CYNGOR CYMUNED LLANTRISANT

LLANTRISANT COMMUNITY COUNCIL



THE ORDER OF BUSINESS FOR A MEETING OF
LLANTRISANT COMMUNITY COUNCIL TO BE HELD ON
TUESDAY 14TH JANUARY 2025 AT 6.30PM AT CAERLAN HALL,
LLANTRISANT

AGENDA

Item	Page
1. Apologies for absence To receive any apologies of absence from Members.	
2. Declarations of Interest To receive disclosures of personal interests from Members in accordance with the Code of Conduct.	
3. Public Representations to the Council To receive any representations from members of the public at the discretion of the Chair.	
4. Minutes of the Previous Meeting To approve as a true record the Minutes of the Meeting of Council held on 10 th December 2024, and note the Action Log.	3 to 12
5. Financial Matters	
(i) To receive and approve the accounts for payment for January 2025.	13 to 14
(ii) To receive and note the income and expenditure accounts for December 2024.	15 to 18

- 6. Llantrisant Church Tower Heritage Project**
To consider a request for assistance from the Council for the project. 19 to 20
- 7. December Meeting (Post-Meeting Drinks)**
A discussion at the request of Cllr Adam Robinson concerning the lack of a Christmas Party for Councillors in December 2024.
- 8. Planning and Development Control**
- (i) To consider any planning applications received from Rhondda Cynon Taf County Borough Council since the last meeting. 21
- (ii) To consider publicity and consultation before an application for planning permission in relation to Llantrisant Recycling Centre Ltd. pursuant to Articles 2C and 2D of the Town and Country Planning (Development Management Procedure) (Wales) Order 2016. 22
- 9. Correspondence**
To receive any correspondence to the Council, including:-
- (i) correspondence from Beddau and Tynant Community Library thanking the Council for its assistance in running the Beddau and Tynant Christmas event. 23
- (ii) Correspondence from Welsh Water regarding water efficiency events. 24
- 10. Urgent Items**
To consider any matters which the Chair has determined reasonably to be urgent.

MR. G. E. HOPKINS J.P.

CLERK TO THE COUNCIL

LLANTRISANT COMMUNITY COUNCIL



MINUTES

OF THE MEETING OF LLANTRISANT COMMUNITY COUNCIL

HELD AT 6.30PM ON TUESDAY 10TH DECEMBER 2024, AT

LLYS Y CWM, BEDDAU.

Present

Cllr David Myles (Vice Chair)
Cllr Julie Barton
Cllr David Brown
Cllr Anne Callow
Cllr Mal Davies
Cllr Glynne Holmes

Cllr Lynne Murdoch
Cllr Dr Catherine Preston
Cllr Adam Robinson
Cllr Carys Romney
Cllr Paul Thomas
Cllr Ellie Townsend Jones

In Attendance

The Clerk to the Council (Mr. G. E. Hopkins J.P.)

The Chair of the Council (Cllr Nicholas) not being present, the meeting was chaired by the Vice Chair (Cllr Myles).

FC/24-25/90 Apologies for Absence

Apologies were received from Cllr Ron Hunt and David Nicholas.

FC/24-25/91 Declarations of Interest

In all matters concerning the setting of the Budget for 2025/2026:-

Cllrs Julie Barton and Catherine Preston declared that they were Trustees of Beddau and Tynant Community Library.

Cllrs Anne Callow and Lynne Murdoch declared that they were volunteers with Beddau, Llantrisant and Talbot Green Food Hub.

Cllrs Myles and Nicholas declared that they were allotment holders.

FC/24-25/92 Public Representations to the Council

No representations were made.

FC/24-25/93 Minutes of the Previous Meeting

The Minutes of the Meeting of Council held on 12th November 2024 were approved as a true record, and the Action Log noted.

FC/24-25/94 Financial Matters(i) The following accounts for payment were **agreed to:-**

				VAT
BT	Broadband/Landline Bundle (All sites)	£	172.58	s
Function28	Web and email Provision	£	54.00	z
Barclaycard	see attached sheet	£	2,214.98	-
Tesco Mobile	4 x mobile contracts	£	36.17	z
Unity Trust	Monthly Charges	£	22.50	z
PEAC	Copier Lease Qtr 4	£	348.16	s
TTS	Copier Paper	£	67.70	s
HMRC	NI and Tax (Nov)	£	4,362.47	z
Wages	Salaries (Nov)	£	12,304.85	z
Pensions	Pensions (Nov)	£	3,309.89	z
RCTCBC	Rates(Caerlan)	£	489.00	o
SSE	Gas(Caerlan)	£	486.31	f
SSE	Electricity (Oct, Caerlan)	£	95.32	f
RCTCBC	Rates (Llys y Cwm)	£	214.00	o
Welsh Water	Water Llys y Cwm	£	507.68	z
SSE	Gas (Oct, Llys y Cwm)	£	121.19	f
SSE	Electric (Oct, Llys y Cwm)	£	50.84	f
Chubb	Fire Safety Contract	£	390.42	s
Initial	Mats, nappy& Sanitary bins(2025 BCC)	£	819.38	s
SSE	Gas (oct, BCC)	£	326.45	f
PJ Saunders	Rent (Workshop)	£	633.00	s
Braceys	Pallet of rock salt	£	388.42	s
Country Timbers	Postmix, plywood, timber	£	51.84	s
Leekes	outside work	£	24.13	s
TradeUK	Screwfix account	£	144.10	s
SSE	Electric Brynteg	£	55.24	f
JT Jump & Bounce	Christmas Events	£	220.00	z
RCT Community Wind Band	Donation re concert	£	250.00	z
Masquerade	Stilt Walker, Face Painter	£	690.00	z
TTS	glue sticks	£	7.50	s
Clearwell Ltd	School Christmas trees	£	720.00	s
Gwynfa Camera Club	Photobook for time capsule	£	182.96	z
RCTCBC	Van Lease (Oct)	£	46.70	s
Radius	Trackers monthly payment	£	24.00	s
UK Fuels	Diesel	£	81.21	s
EDF	Electricity Beddau CC	£	190.93	f
Redbite Solutions	ItemIT software	£	478.80	s
		£	30,582.72	

(ii) The Income and Expenditure accounts to the end of November 2024 were **noted.**

FC/24-25/95 Report from the Finance and General Purposes Committee

The Minutes having been corrected to show Cllr Townsend Jones as present (and not Cllr Robinsons as erroneously typed) and as such **agreeing** to note the Minutes of the Finance and General Purposes Committee held on Tuesday 26th November 2024, the Council considered each of the recommendations contained therein. The following was **agreed** to:-

- (i) that the virements recommended at Minute FGP/24-25/09 be made, namely:

FROM		TO		AMOUNT
4250/101	Contingency	4202/101	Computer Costs	£800
4250/101	Contingency	4205/101	Telephones	£300
4215/101	Audit Fees & Bank Charges	4220/101	General Insurance	£30
4010/102	Recruitment/Occupational Health	4020/102	Work Wear	£300
4050/201	Caerlan Rates	4050/308	Workshop Rates	£110
4050/205	Llys y Cwm Rates	4050/308	Workshop Rates	£65
4074/308	Workshop insurance	4050/308	Workshop Rates	£44
4066/308	Workshop repairs	4050/308	Workshop Rates	£32
		TOTAL		£1,681

- (ii) that the fees and charges for 2025/2026 be as those recommended at Minute FGP/24-25/10 (i to iv) be made, namely;

- (a) Hall Hire

	<u>CAERLAN HALL AND LLYS Y CWM</u>	<u>BEDDAU COMMUNITY CENTRE</u>
	Recommended £/hour	Recommended £/hour
Standard Rate	£11.50	£12.50
Regular Hirer		£11.50
Not for Profit Rate	£7.75	N/A
Party Booking	N/A	£90
Block use of Meeting Room as Food Hub	N/A	£150/ month

- (b) Standing Charges to the four allotments sites management committees

	2024/2025	2025/2026
Penygawsi Allotments	£50	£51

Brynteg Allotments	£81	£83
Tynant Allotments	£76	£78
Penycoedcae Allotments	£92	£94

(c) Charges for Photocopying at the Parish Office

	A4	A3
Black and white copies	5p	10p
Colour	10p	20p

- (iii) that the following estimates for income and expenditure recommended at Minute FGP/24-25/10 (v) be adopted as the Budget for the Council for the financial year 2025/2026

ADMINISTRATION	Budget	Proposed
	2024/25	2025/26
Photocopying	£1,800	£1,800
Computer Costs	£2,750	£3,300
Postage	£80	£50
Telephones	£850	£1,250
Stationery	£300	£300
Sundries	£100	£100
Audit Fees & Bank charges	£1,200	£1,400
General Insurance	£4,500	£4,700
Elections	£3,000	£2,000
Contingency Fund	£6,000	£6,000
Office Equipment	£750	£1,000
TOTAL	£21,330	£21,900

COUNCILLORS	Budget	Proposed
	2024/25	2025/26
Chair's Allowance	£1,000	£1,000
Remuneration	£5,000	£4,500
OVW	£2,700	£2,800
Councillors Training	£1,244	£500

Travel & Subsistence	£250	£250
TOTAL	£10,194	£9,050

GRANTS	Budget 2024/25	Proposed 2025/26
Llan and Talbot Green	£11,000	£11,000
Beddau & Tynant Wards	£10,000	£9,000
General Grants	£2,500	£2,500
Llantrisant Guildhall		£1,500
BATCL	£6,000	£6,000
TOTAL	£29,500	£30,000

PROJECTS	Budget 2024/25	Proposed 2025/26
Defibrillator Supplies	£0	£300
Llantrisant Ward	£3,000	£2,500
Talbot Green Ward	£3,000	£2,500
Beddau & Tynant Wards	£6,000	£5,000
Events/Public Relations	£7,500	£6,000
Christmas	£12,000	£12,000
Floral Displays	£4,000	£4,000
Charter of Friendship	£500	£250
Community Assistance	£5,000	£5,000
Beating the Bounds earmarked	£1,000	£1,000
TOTAL	£42,000	£38,550

TRANSPORT	Budget 2024/25	Proposed 2025/26
Fuel	£1,400	£1,400
Repairs, Service, MOT	£1,000	£1,200
Road Tax	£300	£360
Van Lease	£600	£550
Van insurance	£1,500	£1,700

New Van Fund	£4,000	£4,000
TOTAL	£8,800	£9,210

ALLOTMENTS	Budget	Proposed
	2024/25	2025/26
Penygawsi Allotments	£600	£600
Brynteg Allotments	£600	£600
Tynant Allotments	£600	£600
Penycoedcae Allotments	£600	£600
TOTAL	£2,400	£2,400

OUTSIDE WORK	Budget	Proposed
	2024/25	2025/26
Equipment (repairs & spares)	£2,000	£2,500
Outside Work	£3,000	£3,000
Street Furniture	£1,500	£2,000
Large Equipment	£1,500	£1,500
TOTAL	£8,000	£9,000

WORKS DEPOT	Budget	Proposed
	2024/25	2025/26
Rates	£350	£1,000
Water Charges	£400	£250
Electricity	£700	£1,500
Broadband	£300	£350
Repairs & Maintenance	£300	£200
Rent	£7,000	£6,500
Insurance	£550	£560
Sundries	£100	£100
TOTAL	£9,700	£10,460

STAFFING	Budget	Proposed
	2024/25	2025/26
Salaries	£120,000	£135,000

PAYE & NI	£35,000	£36,000
Penison Contributions	£27,000	£29,000
Occupational Health/ Recruitment	£500	£500
Training	£2,000	£1,000
Work wear	£1,200	£1,000
Staff Expenses	£300	£300
TOTAL	£186,000	£202,800

CAERLAN	Budget 2024/25	Proposed 2025/26
Rates	£5,000	£5,400
Water Charges	£600	£600
Electricity	£1,000	£1,100
Gas	£1,500	£2,500
Cleaning Materials	£300	£300
Maintenance Contracts	£2,300	£3,000
Repairs & maintenance	£1,000	£1,500
TOTAL	£11,700	£14,400

BEDDAU COMMUNITY	Budget 2024/25	Proposed 2025/26
Electricity	£1,500	£2,200
Gas	£2,000	£5,000
Broadband	£360	£450
Cleaning Materials	£300	£300
Maintenance Contracts	£800	£1,200
Repairs & maintenance	£2,000	£2,500
TOTAL	£6,960	£11,650

LLYS Y CWM	Budget 2024/25	Proposed 2025/26
Rates	£2,200	£2,300
Water Charges	£750	£600

Electricity	£1,200	£800
Gas	£1,500	£1,200
Broadband	£384	£450
Cleaning Materials	£300	£300
Maintenance Contracts	£1,800	£1,400
Repairs & maintenance	£1,000	£2,500
TOTAL	£9,134	£9,550

	Budget	Proposed
	2024/25	2025/26
<u>TOTAL EXPENDITURE</u>	<u>£345,718</u>	<u>£368,970</u>

- (iv) that the Precept levied by this Council for 2025/2026 for a Band D equivalent property be £62.00, generating £336,100;
- (v) that the amended Financial Regulations of the Council be adopted; and;
- (vi) that the amended Financial Risk Assessment of the Council be adopted.

FC/24-25/96 Internal Audit Recommendations (Implementation)

The Report of the Clerk outlining how the four recommendations of the internal auditor had been progressed was **noted**.

FC/24-25/97 Report from the Events and Public Engagement Committee

The Minutes of Events and Public Engagement Committee held on 28th November 2024 were **noted**.

FC/24-25/98 Talbot Green Youth Shelter Proposal

Further details and costings on the proposal brought by Cllr Myles to replace the former youth shelter with a seating area and interpretation board, which had been agreed in principle at the previous meeting, were considered and approved. It was **agreed** that the Clerk be authorised to spend up to £5,000 on the project as outlined in the paper, and that this be funded half from the Talbot Green Project budget fund, and half from the Street Furniture budget.

FC/24-25/99 Planning and Development Control

The following planning applications received by Rhondda Cynon Taf County Borough Council since the previous meeting were **noted**: -

24/1178/FUL	First floor side extension with duo pitched roof and relocation of roof light	40 Highdale Close, Llantrisant, CF72 8QE
24/0758/RVOC	Removal of condition 18 of planning permission ref. 20/0932/10 (Earthmovers Phase 1 - original depot site), to allow removal of the earth bund at the northeastern extent of the depot site which has been made obsolete as a result of planning permission ref. 22/0357/10 (Earthmovers Phase 2 - extension of depot yard into land at rear).	Unit 16 Earthmovers House, Parc Busnes Llantrisant, CF72 8LF
24/0976/FUL	Remove chimney stack.	6 Commercial Street, Llantrisant, CF72 8EA

FC/24-25/100 Correspondence

- (i) An email had been received from Beddau and Tynant Community Library thanking the Council for its assistance in running the Beddau and Tynant Christmas event.
- (ii) Notification had been received from One Voice Wales concerning the nomination process for several of its awards in 2025. The Clerk outlined a number of areas of work the Council could submit to OVW for an award, and it was **agreed** that he should prepare a submission.

The Vice Chair wished all present a Happy Christmas, and there being no further business the meeting was ended at 7.15pm

**CLLR DAVID NICHOLAS
CHAIR OF COUNCIL**

LLANTRISANT COMMUNITY COUNCIL**COUNCIL ACTIONS LOG (EXCEPTIONS) 14TH JANUARY 2025**

MINUTE	ACTION	REMARKS
FC/23-24/69	Jubilee Beacon	In storage pending new location.
<u>FC/24-25/44</u>	Beddau RFC feasibility study	Invoice received. On the accounts for payment at this meeting.
<u>FC/24-25/98</u>	Talbot Green Seating Area	Office to begin work on this project in Jan 2025

MR. G. E. HOPKINS J.P.**CLERK**

				Office Use			
				VAT		account codes	
OFFICE							
BT	30.12.24	Broadband/Landline Bundle (All sites)	£ 172.58	s	d/d	split	101
Function28	30.01.25	Web and email Provision	£ 54.00	z	s/o	4202	101
Barclaycard	14.01.25	see attached sheet	£ 760.15	-	bacs	split	
Tesco Mobile	23.12.24	4 x mobile contracts	£ 36.17	s	d/d	4205	101
Toshiba	05.01.25	Copier charges Qtr3	£ 160.73	s	d/d	4200	101
Unity Trust	31.12.24	Monthly Charges	£ 15.30	z	d/d	4215	101
STAFFING							
HMRC	14.01.25	NI and Tax (Dec)	£ 3,029.73	z	bacs	4002	102
Wages	15.12.25	Salaries (Dec)	£ 9,937.11	z	bacs	4001	102
Pensions	14.01.25	Pensions (Dec)	£ 2,637.04	z	bacs	4003	102
SLCC	14.01.25	Membership (AJ)	£ 240.00	z	bacs	4015	102
SLCC	14.01.25	PIALC (Audit) Training	£ 144.00	s	bacs	4015	102
CAERLAN							
RCTCBC	15.01.25	Rates	£ 489.00	o	d/d	4050	201
Chubb	14.01.24	Emergency lighting maintenance	£ 379.57	s	bacs	4065	201
SSE	26.12.24	Gas	£ 121.76	f	d/d	4061	201
SSE	26.12.24	Electricity (Nov)	£ 83.16	f	d/d	4060	201
LLYS Y CWM							
RCTCBC	15.01.25	Rates	£ 214.00	o	d/d	4050	205
G&C Electrical	12.01.25	Security Floodlight fitting	£ 178.26	f	d/d	4061	205
SSE	26.12.24	Electric (Nov)	£ 15.55	f	d/d	4060	205
BEDDAU CC							
SSE	27.12.24	Gas (November)	£ 545.22	f	d/d	4061	203
WORKS DEPOT							
PJ Saunders	27.01.25	Rent	£ 633.00	s	s/o	4073	308
OUTSIDE WORK							
Forest Park & Garden	14.01.24	Chain Saw sundries	£ 63.32	f	bacs	4102	310
Leekes	14.01.24	outside work	£ 13.37	s	bacs	4103	310
Toolstation	14.01.24	taps	£ 33.24	s	bacs	4103	310
TradeUK	14.01.24	Screwfix account	£ 34.54	s	bacs	split	
ALLOTMENTS							
Welsh Water	20.12.24	Water Tynant	£ 19.64	o	d/d	4162	305
SSE	26.12.24	Electric Brynteg	£ 60.05	f	d/d	4161	305
PROJECTS							
Peter Villars	14.01.25	Beddau RFC Pitch inspections	£ 780.00	s	bacs	4152	106
TRANSPORT							
RCTCBC		Van Lease (Nov)		s	bacs	4073	301
Radius	14.01.25	Trackers monthly payment		s	d/d	4071	301
UK Fuels	08.01.25	Diesel	£ 165.07	s	d/d	4070	301
TOTAL			£ 21,015.56				

Additional Payments

£ 21,015.56

	Actual Year to Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
INCOME						
101 Administration						
1011 Photocopying	53	100	47			53.1%
1110 Interest	4,617	3,500	(1,117)			131.9%
Subtotal	4,670	3,600	(1,070)	0	0	129.7%
103 Precept						
1101 Precept	311,199	311,199	0			100.0%
Subtotal	311,199	311,199	0	0	0	100.0%
106 Projects						
1105 Other income	258	0	(258)			0.0%
Subtotal	258	0	(258)	0	0	0.0%
201 Caerlan						
1000 Hall Hire	6,243	5,500	(743)			113.5%
Subtotal	6,243	5,500	(743)	0	0	113.5%
203 Beddau Community Centre						
1000 Hall Hire	10,455	9,000	(1,455)			116.2%
Subtotal	10,455	9,000	(1,455)	0	0	116.2%
205 Llys y Cwm						
1000 Hall Hire	2,899	4,500	1,601			64.4%
Subtotal	2,899	4,500	1,601	0	0	64.4%
305 Allotments						
1007 Penygawsi Allotments	0	50	50			0.0%
1008 Brynteg Allotments	0	81	81			0.0%
1009 Tynant Allotments	0	76	76			0.0%
1010 Pencoedcae Allotment	0	92	92			0.0%
Subtotal	0	299	299	0	0	0.0%
310 Outside Work						
1012 Footpath Agency Agreement	0	835	835			0.0%
Subtotal	0	835	835	0	0	0.0%
TOTAL INCOME	335,724	334,933	(791)	0	0	100.2%

EXPENDITURE

101 Administration						
4200 Photocopying	1,133	1,800	667		667	63.0%
4202 Computer Costs	3,737	3,550	(187)		(187)	105.3%
4204 Postage	0	80	80		80	0.0%
4205 Telephones	803	1,150	347		347	69.8%
4206 Stationery	200	300	100		100	66.7%
4210 Sundries	94	100	6		6	94.0%
4215 Audit Fees & Bank charges	1,903	1,170	(733)		(733)	162.7%
4220 General Insurance	4,530	4,530	(0)		(0)	100.0%

	Actual Year to Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4240 Elections	0	11,240	11,240		11,240	0.0%
4250 Contingency Fund	0	4,900	4,900		4,900	0.0%
4255 Office Equipment	226	1,509	1,283		1,283	15.0%
Subtotal	12,627	30,329	17,702	0	17,702	41.6%
102 Staffing						
4001 Salaries	97,385	120,000	22,615		22,615	81.2%
4002 PAYE & NI Contributions	26,306	35,000	8,694		8,694	75.2%
4003 Pension contributions	20,439	27,000	6,561		6,561	75.7%
4010 Occupational Health	0	200	200		200	0.0%
4015 Training	1,667	4,209	2,542		2,542	39.6%
4020 Work wear	1,505	1,500	(5)		(5)	100.3%
4025 Staff Expenses	0	300	300		300	0.0%
Subtotal	147,302	188,209	40,907	0	40,907	78.3%
104 Community Infrastructure Levy						
4120 CIL Expenditure	0	272	272		272	0.0%
Subtotal	0	272	272	0	272	0.0%
105 Grants						
4152 Beddau & Tynant Wards	7,850	10,000	2,150		2,150	78.5%
4154 General Grants	2,200	2,500	300		300	88.0%
4156 Talbot Green & Llantrisant	11,020	11,000	(20)		(20)	100.2%
Subtotal	21,070	23,500	2,430	0	2,430	89.7%
106 Projects						
4106 Defibrillators and Supplies	102	0	(102)		(102)	0.0%
4150 Llantrisant Ward	2,744	6,500	3,756		3,756	42.2%
4151 Talbot Green Ward	0	5,544	5,544		5,544	0.0%
4152 Beddau & Tynant Wards	5,370	10,444	5,074		5,074	51.4%
4153 Events/Public Relations	6,743	7,500	757		757	89.9%
4155 Community Library	0	6,000	6,000		6,000	0.0%
4157 Christmas	4,349	12,045	7,696		7,696	36.1%
4158 Floral Displays	3,158	4,000	842		842	78.9%
4159 Charter of Friendship	1,005	5,678	4,673		4,673	17.7%
4167 Food Bank Donations	5,000	5,000	0		0	100.0%
4168 Llantrisant Guildhall	0	1,000	1,000		1,000	0.0%
Subtotal	28,471	63,711	35,240	0	35,240	44.7%
107 Councillors						
4225 Chairs Allowances	950	1,465	515		515	64.8%
4226 Councillor Allowances	3,437	5,000	1,563		1,563	68.7%
4230 OVW Membership	2,677	2,700	23		23	99.1%
4231 Councillor Training	0	1,244	1,244		1,244	0.0%
4232 Travel & Subsistence	0	250	250		250	0.0%
Subtotal	7,064	10,659	3,595	0	3,595	66.3%
201 Caerlan						
4050 Rates	4,400	4,890	490		490	90.0%
4055 Water Charges	255	600	345		345	42.5%

	Actual Year to Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4060 Electricity	657	1,000	343		343	65.7%
4061 Gas	1,815	1,500	(315)		(315)	121.0%
4063 Cleaning Materials	175	300	125		125	58.3%
4065 Maintenance Contracts	2,354	2,300	(54)		(54)	102.4%
4066 Repairs & maintenance	503	1,800	1,297		1,297	27.9%
Subtotal	10,158	12,390	2,232	0	2,232	82.0%
203 Beddau Community Centre						
4060 Electricity	1,230	1,500	270		270	82.0%
4061 Gas	3,422	2,000	(1,422)		(1,422)	171.1%
4062 Broadband	324	360	36		36	90.1%
4063 Cleaning Materials	171	300	129		129	57.1%
4065 Maintenance Contracts	1,579	800	(779)		(779)	197.4%
4066 Repairs & maintenance	1,986	2,003	17		17	99.1%
Subtotal	8,712	6,963	(1,749)	0	(1,749)	125.1%
205 Llys y Cwm						
4050 Rates	1,922	2,135	213		213	90.0%
4055 Water Charges	993	750	(243)		(243)	132.4%
4060 Electricity	309	1,200	891		891	25.8%
4061 Gas	707	1,500	793		793	47.1%
4062 Broadband	344	384	40		40	89.7%
4063 Cleaning Materials	174	300	126		126	57.9%
4065 Maintenance Contracts	2,326	1,800	(526)		(526)	129.2%
4066 Repairs & maintenance	943	1,066	123		123	88.5%
Subtotal	7,717	9,135	1,418	0	1,418	84.5%
301 Transport						
4070 Fuel	836	1,400	564		564	59.7%
4071 Repairs, Service, MOT	823	1,000	177		177	82.3%
4072 Road Tax	0	300	300		300	0.0%
4073 Rent	299	600	301		301	49.8%
4074 Insurance	1,599	1,500	(99)		(99)	106.6%
4090 New Van Fund	0	9,296	9,296		9,296	0.0%
Subtotal	3,557	14,096	10,540	0	10,540	25.2%
305 Allotments						
4160 Penygawsi Allotments	32	600	568		568	5.4%
4161 Brynteg Allotments	712	600	(112)		(112)	118.6%
4162 Tynant Allotments	510	600	90		90	84.9%
4163 Pencoedcae Allotments	500	600	100		100	83.3%
Subtotal	1,754	2,400	647	0	647	73.1%
308 Workshop						
4050 Rates	601	601	(0)		(0)	100.0%
4055 Water Charges	170	400	230		230	42.5%
4060 Electricity	726	700	(26)		(26)	103.7%
4062 Broadband	264	300	36		36	88.1%
4066 Repairs & maintenance	17	268	251		251	6.4%
4073 Rent	4,748	7,000	2,253		2,253	67.8%

	Actual Year to Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4074 Insurance	506	506	(0)		(0)	100.0%
4210 Sundries	41	100	59		59	40.7%
Subtotal	7,073	9,875	2,802	0	2,802	71.6%
310 Outside Work						
4102 Machine Repairs & Spares	2,031	2,000	(31)		(31)	101.5%
4103 Outside Work	1,905	3,000	1,095		1,095	63.5%
4105 Street Furniture	3,796	7,051	3,255		3,255	53.8%
4110 Outside Equipment	0	3,757	3,757		3,757	0.0%
Subtotal	7,732	15,808	8,076	0	8,076	48.9%
TOTAL EXPENDITURE	263,238	387,347	124,109	0	124,109	68.0%
Total Income	335,724	334,933	(791)			100.2%
Total Expenditure	263,238	387,347	124,109	0	124,109	68.0%
Net Income over Expenditure	72,487	(52,414)	(124,901)			
plus Transfer from EMR	2,356					
less Transfer to EMR	0					
Movement to/(from) Gen Reserve	74,843	(52,414)	(127,257)			

From:
To: Llantrisant church tower heritage project - proposals for town council collaboration
Cc: 18 December 2024 14:33:19
Subject:
Date:

Good afternoon and many thanks for agreeing to meet us and giving us the opportunity to present an outline of this significant project, at your offices on 21st November. Apologies firstly, for my delay in getting back to you as requested, I am afraid I have been focussed on and dealing with close family funeral arrangements over the last few weeks.

Turning back to our discussions, and the two specific sub elements of this major project we identified as holding the opportunity for close collaboration with the community council.

PROJECT OVERVIEW

The total project being undertaken is the complete overhaul of the existing eight bells within Llantrisant parish church. These bells will be augmented, with the addition of two newly cast bells and the complete set being reinstalled in a new frame. The works will also include significant general building works, making the tower more watertight, less prone to weathering damage and improved to a higher degree of safety than was necessary at the time of the last major refurbishment – in 1893. The new set of ten bells will be fairly unique, one of only nine such sets in all the cathedrals and churches across the church in Wales.

It is envisaged that the church will become a major “go to” destination for visiting bell ringers, heritage followers and the general public, particularly when combined in its promotion with the already popular Llantrisant Guildhall. This will only help to draw more visitors to the town as a whole. The refurbishment has also been planned in a way to encourage visits from local schools, the community at large and anyone else interested in the history of Llantrisant, working closely with the guildhall.

It is hoped to start the work early in 2025, with completion and first ringing of the bells in the autumn of 2025, since they fell silent in about 2012.

PROJECT FUNDING

The total cost for this work is in the region of £300,000. Of this, some £155,000 is already committed from a small number of individual donors and the diocesan bell restoration fund. This will cover all the pure bell restoration works and a significant proportion of the bell related, building works. The balance will be paid for by other grants currently being applied for, general fundraising activities and from church reserves.

The nature of our discussions in November was to explore project elements with a clear community-oriented focus and related to which, the community council may like to consider a partial or full funding contribution. This is a major – even historic project, and therefore a close tie directly with the council is logical.

PROJECT ELEMENT OPTIONS/PROPOSALS

- RINGING ROOM SAFETY BALUSTRADE - The ringing room, above the vestry at the base of the tower, the room where the 10 bells will be rung, is going to be enhanced to maximise its uniqueness. It is unusual for the public to be able to see this room so openly. The project will include major decoration and the installation of a quality lighting system to enhance the appearance. We plan to make the ringing room more accessible, where possible and safe for other ringers and visits from schools and the general public. Because of its open design to the nave of the church, we must therefore install suitably approved safety barriers to the edge of the ringing room floor. To do so, and without detracting from the view into and out from the ringing room, we are going to use a glazed balustrade.
 - The community benefit of this element being to keep visitors safe and enhance the viewing experience of visitors. In our discussions, we also offered the opportunity of having the glazing to be etched with the community council crest in recognition of the council's funding support, should this be agreed. The estimated costs, based upon total project cost sheets can be summarised as follows:
 - Purchase and installation of plain glazed balustrade (est)
= £2,250
 - Purchase and installation of etched glazed balustrade (est)
= £3,500
- CAMERA SYSTEM THROUGHOUT TOWER - The construction of this famous 15th century tower is such that it will not be accessible to everyone. We therefore feel it would be beneficial to bring the tower experience – witnessing the ringing of the bells, seeing the historical artefacts throughout the tower, actually seeing the unique set of 10 bells swinging – to as many people as possible. To that end, we plan to install 5 cameras in the tower and relay the pictures and recordings onto a series of screens in the church. There will be 2 cameras in the ringing room, 1 in the sound deadening room and a further 2 in the actual bell chamber.
 - The community benefit of this element being to bring this otherwise rarely seen activity to the maximum number of residents of and visitors to Llantrisant and thereby encourage more visits to the town. Based upon discussion with wholesale suppliers of such systems, the approximate cost for supply and fitting of the proposed system is as follows:
 - Supply of 5 cameras, recorder box, cabling and/or WIFI
= £900
 - Estimated cost for supply and fitting of said system
= £2,400

I hope this covers the details you need to enable consideration of a donation to this major project, in a way which focusses on the community benefits of what is being proposed. Should you require any further details, please do not hesitate to contact me directly. Many thanks once again for making the time to meet with us and giving consideration to our proposal for a mutually beneficial collaboration.

Regards

**LLANTRISANT COMMUNITY COUNCIL
COUNCIL MEETING 14TH JANUARY 2025**

**PLANNING AND
DEVELOPMENT CONTROL**

The following planning applications have been received by Rhondda Cynon Taf CBC since the last meeting:

<u>WARD</u>	<u>REF</u>	<u>PROPOSAL</u>	<u>LOCATION</u>
LLANTRISANT / TALBOT GREEN	24/1278/ADV	Replacement of paper and paste hoarding with new digital display	Near 45 Talbot Road, Tonysguboriau, Rhondda Cynon Taf, CF72 8AD
BEDDAU / TYNANT	-	-	-

**MR. G. E. HOPKINS J.P.
CLERK**

Consolidation application for the proposed development of a recycling centre building, landscaped earth bund, drainage and associated works along with the part-retention of extension and changes to recycling centre; including changes to layout and surfacing, the provision of a weigh bridge, additional buildings, and attenuation pond and drainage amendments.

**Publicity and Consultation before applying for Planning Permission
Notice under Articles 2C and 2D – Town and Country Planning (Development Management
Procedure) (Wales) Order 2016**

Notice is given that Llantrisant Recycling Centre Ltd is intending to apply for an outline planning application for planning permission for: Consolidation application for the proposed development of a recycling centre building, landscaped earth bund, drainage and associated works along with the part-retention of extension and changes to recycling centre; including changes to layout and surfacing, the provision of a weigh bridge, additional buildings, and attenuation pond and drainage amendments.

This Notice provides the opportunity to comment directly to the developer on the proposals prior to the submission of a planning application to Rhondda Cynon Taf County Borough Council. Any subsequent planning application will be publicised by Rhondda Cynon Taf County Borough Council. Comments provided in response to this notice will not prejudice your ability to make representations to the Council on any related planning application.

You should note that any comments submitted may be placed on the public file.

The proposed development is located at Llantrisant Recycling Centre, Pantybrad Lane, Llantrisant, CF72 8YT.

You may inspect copies of the proposed application, plans and other supporting documents online at www.highlightplanning.co.uk/consultations/lrc

Computer facilities are available to view this information online at Llantrisant Library, Llantrisant Leisure Centre, Southgate Park, Llantrisant, CF72 8DJ during the hours of:

- Mon: 09:00-13:00
- Tues: 09:00-18:00
- Thurs: 09:00-18:00
- Fri: 09:00-18:00
- Sat: 09:00-13:00

Anyone who wishes to make representations regarding this proposed development must write to us at:



joe@highlightplanning.co.uk



Highlight Planning, 47 Elm Grove Road, Dinas Powys, CF64 4AB

Please respond by 20th January 2025.

Signed: Joe Ayoubkhani for Highlight Planning Ltd on behalf of Llantrisant Recycling Centre Ltd

23rd December 2024

From: [Beddau & Tynant Community Library](#)
To: [clerk@llantrisant-cc.gov.wales](#); [admin@llantrisant-cc.gov.wales](#); [Jason Akers](#)
Cc: [Julie Barton](#); [Catherine Preston](#)
Subject: Christmas Switch On
Date: 02 December 2024 08:24:43

Hi all,

I just wanted to say thank you for all your hard work putting on another wonderful Christmas light switch on at the library last Friday. I can't believe that this was the 9th year that we've done it.

The library wouldn't be what it is today without the support of the Community Council and believing in us all those years ago.

Many thanks,

Helen

From: [Beverley Rogers](#)
To: admin@llantrisant-cc.gov.wales
Subject: Welsh Water - Water Efficiency Events
Date: 07 January 2025 08:52:21
Attachments: [image001.png](#)

Good afternoon,

I work for Welsh Water and we run a programme called Cartref. This programme involves working with our customers in the community to reduce leakage and improve water efficiency. In turn this can benefit customers by saving them money on their bills and helping the environment. Llantrisant has been highlighted as a high usage area so this is my area of focus at the moment and I'm looking to arrange/join events in the community during the next 6-8 weeks.

We run events designed to engage the community, make them aware of our services and offerings. We offer free water efficiency home visits to help save water and money. Our services include simple plumbing work such as fixing leaking toilets and installing water efficiency products free of charge for our customers, e.g shower heads, cistern bag, hose pipe fittings etc.

The events are a huge success and people find them very helpful. I'm wondering whether there is any availability for us to attend and speak to the community and help them save water and money on their bills? This can be at events you already have planned, group talks, setting up a display table in an area etc.

Thank you and I look forward to hearing from you.

Beverley Rogers | cartref@dwrcymru.com

Cartref Water Demand Co-ordinator | **Water Engineering**



_____ Dwr Cymru Welsh Water is firmly committed to water conservation and promoting water efficiency. Please log on to our website www.dwrcymru.com/waterefficiency to find out how you can become water wise. Mae Dwr Cymru Welsh Water wedi ymrwymo i warchod adnoddau dwr a hyrwyddo defnydd dwr effeithiol. Mae cyngor i' ch helpu i ddefnyddio dwr yn