

CYNGOR CYMUNED LLANTRISANT LLANTRISANT COMMUNITY COUNCIL

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Clerk: Mr G E Hopkins JP BA(Hons)



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Clerc: Mr G E Hopkins JP BA(Hons)

Wednesday 4th April 2023

COUNCIL SUMMONS

TO: ALL MEMBERS OF LLANTRISANT COMMUNITY COUNCIL

YOU ARE SUMMONED to a meeting of **LLANTRISANT COMMUNITY COUNCIL** to be held on Tuesday 11th April 2023 at 6.30pm at Caerlan Hall, Llantrisant.

The Agenda for the meeting is attached.

The meeting will be accessible online pursuant to the Local Government and Elections (Wales) Act 2021, and you may connect using the following Zoom link:

<https://us06web.zoom.us/j/82714202882>

Meeting ID: 827 1420 2882

I should be grateful if you would confirm your attendance.

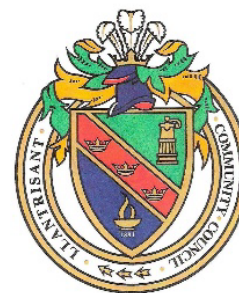
Yours faithfully,

A handwritten signature in black ink that reads 'Geraint Hopkins'.

MR. G. E. HOPKINS J.P.

CLERK

LLANTRISANT COMMUNITY COUNCIL
A MEETING OF LLANTRISANT COMMUNITY COUNCIL
TO BE HELD ON TUESDAY 11TH APRIL 2023 AT 6.30PM
AT CAERLAN HALL, LLANTRISANT



AGENDA

Item		Page
1.	Apologies for absence To receive any apologies of absence from Members.	
2.	Declarations of Interest To receive disclosures of personal interests from Members in accordance with the Code of Conduct.	
3.	Public Representations to the Council To receive any representations from members of the public at the discretion of the Chair.	
4.	Minutes of the Previous Meeting	
	(i) To approve as a true record the minutes of the Meeting of Council held on 14 th March 2023.	4 to 7
	(ii) To review the Action Log.	8
5.	Financial Matters	
	(i) To receive and approve the accounts for payment account for March 2023; and	9
	(ii) to receive and note the income and expenditure account for February 2022	11 to 15
	(iii) To consider applications for financial assistance.	16
6.	Reports from Committees To receive the Minutes of the Events Committee held on Wednesday 15 th March 2023 and consider any recommendations contained therein.	17 to 19
7.	Caerlan Hall (Audio/Visual System) To consider a Report from the Clerk recommending that the Council make a contribution of £300 in support of an application to the Shared Prosperity Fund for upgrading the audio/visual system at Caerlan Hall.	20
8.	Planning and Development Control To consider any planning applications and development control matters which have arisen since the previous meeting.	21
9.	Correspondence To receive any correspondence to the Council.	

10. Urgent Items

To consider any matters which the Chair has determined reasonably to be urgent.

**MR. G. E. HOPKINS J.P.
CLERK**

LLANTRISANT COMMUNITY COUNCIL

MINUTES

OF THE MEETING OF LLANTRISANT COMMUNITY COUNCIL

HELD ON TUESDAY 14th MARCH 2023, AT CAERLAN HALL

Present

Cllr Mal Davies
Cllr David Brown
Cllr Anne Callow
Cllr Glynne Holmes
Cllr Ron Hunt
Cllr Lynne Murdoch

Cllr David Myles
Cllr David Nicholas
Cllr Adam Robinson
Cllr Paul Thomas
Cllr Ellie Townsend Jones

In Attendance

The Clerk to the Council (Mr. G. E. Hopkins J.P.) by remote attendance.

FC/22-23/99 Apologies for Absence

Apologies were received from Cllrs Julie Barton, Dr Catherine Preston and Carys Romney.

FC/22-23/100 Declarations of Interest

FC/22-23/101 Minutes of the Previous Meeting

The Minutes of the Meeting of Llantrisant Community Council held on Tuesday 14th February were approved as a correct record.

FC/22-23/102 Financial Matters

- (i) It was **agreed** to that the following accounts for payment for March 2023 be made, and for Cllrs Robinson and Myles to authorise the payments :-

				VAT
Plusnet	Broadband/Landline	£	36.70	s
Function28	Web and email Provision	£	54.00	z
Barclaycard	payroll software, flag materials	£	394.74	-
PEAC	Photocopier Lease	£	348.16	s

Viking	mop heads, stamps	£	102.71	mix
Tesco Mobile	3 x mobile contracts	£	24.05	z
HMRC	NI and Tax (February)	£	2,110.55	z
Wages	Pay (February)	£	6,827.54	z
Pensions	Pensions (February)	£	1,898.62	z
Plusnet	Broadband/Phoneline - Llys y Cwm	£	25.50	s
SSE	Electricity Caerlan (Jan)	£	51.10	f
Welsh Water	Caerlan Water bill	£	274.83	z
SSE	Gas - Llys y Cwm	£	149.10	f
M Green Roofing	Repairs Caerlan Roof	£	1,500.00	z
G&C Electricals	replace Defib cabinet	£	60.00	s
G&C Electricals	floodlights llys y Cwm	£	264.00	s
PJ Saunders	Rent- Beeches	£	633.00	s
Plusnet	Broadband	£	27.60	s
Leekes	screws	£	14.44	s
Welsh Water	Brynteg/works depot	£	271.71	o
Welsh Water	Southgate Allotments	£	32.43	o
Groundwork Services	Steps and ramps Penycodcae	£	1,800.00	s
Penygawsi PTA	Community Grant	£	500.00	z
BLT Food Hub	February Claim	£	886.70	z
UK Fuels	Diesel	£	90.62	s
Gallagher Insurance	Insurance for new van	£	579.16	z
One Voice Wales	Councillor Training	£	70.00	z
RCTCBC	MOT & service electric van	£	151.15	mix
RCTCBC	Lease for Van (Feb)	£	46.70	s
TradeUK	Screwfix Account	£	51.12	s
Unity Trust	Quarterly Charges	£	39.60	o
Toshiba Tec	Copy Charges	£	92.45	s
Chubb	Fire Extinguisher Servicing	£	206.95	s
SSE	Gas Lllyscwm (Feb)	£	149.10	f
TOTAL		£	19,764.33	

(ii) It was **agreed** to note the income and expenditure accounts for February 2023.

(iii) It was **agreed** to make a contribution of £200 to Macmillan Cancer Support in Rhondda Cynon Taf. (Pursuant to Local Government Act 2000 ss 1-5).

The Minutes of the Finance and General Purposes Committee held Tuesday 7th March 2023 were received, and following consideration of the Recommendations contained therein, the following was **agreed to**:

- (a) that the following virements be made –
 - i. £240 from (4231/107)¹ Councillors to Computer cost (4202/101);
 - ii. £180 from the contingency fund (4250/101) to Computer cost (4202/101);
 - iii. £90 from (4200/101) photocopying to Stationery (4206/101) ;
 - iv. £2550 from Salaries (4001/102) to PAYE & NI (4002/102);
 - v. £870 from contingency fund (4250/101) to Floral Displays (4158/106);
 - vi. £166 from Repairs and Maintenance (4066/201) to Maintenance contracts (4065/201);
 - vii. £25 from Rates (4050/205) to Water Charges (4055/205) ;
 - viii. £100 from Rates (4050/205) to Electricity (4060/205);
 - ix. Up to £4434 from Contingency Fund 4250/101 to New Van Fund 4090/301;
 - x. £15 from Fuel (4070/301) to van lease. (4073/301);
 - xi. £900 from (4154/105) General Grants to Penyrcoedcae Allotments (4163/305);
 - xii. £680 from (4152/105) Beddau & Tynant Grants to Penyrcoedcae Allotments (4163/305);
 - xiii. £46 from events (4153/106) to Small Tools (4101/310);
- (b) that a further investment bank account be opened with Swansea Building Society, and that an initial deposit of £40,000 be made to this account;
- (c) to continue the Council's affiliation to One Voice Wales at an annual cost of £2538.00;
- (d) to note that the RCT CBC Pension Fund Valuation exercise for 2022 had revised the employer contributions to 18.1%, 18.2% and 18.2% for the financial years 2023/24, 2024/25 and 2025/26 respectively, and to implement the changes from April 2023;
- (e) to discontinue the Council's subscription to WCCTV and therefore the operation of the CCTV camera at the bottom of Parish Road, Tynant.

FC/22-23/104 Independent Remuneration Panel for Wales

It was **agreed** to receive and note the Annual Report of the IRP for Wales for 2022/23 and implement the changes contained therein as far as they affected this Council.

FC/22-23/105 Council Sites (Risk Assessments) 2023

- (i) It was **agreed** to receive and adopt a new Health and Safety Policy recommended by the Clerk.

¹ In brackets are the respective budget codes.

- (ii) It was further **agreed** to received and note the site-specific risk assessments conducted by the Clerk, Cllr Ellie Townsend Jones and the General Maintenance Manager.

FC/22-23/105 Talbot Green Youth Shelter

Following consultation with the three Talbot Green Members and upon the recommendation of the Clerk, it was **agreed** that the dilapidated youth shelter at the retail park in Talbot Green be disassembled and the scrap metal sold.

FC/22-23/106 Planning and Development Control

The following planning applications received by Rhondda Cynon Taf County Borough Council since the last meeting were **noted** by the Council, along with respective remarks to RCT:-

<u>REF</u>	<u>PROPOSAL</u>	<u>LOCATION</u>	<u>REMARKS TO RCT</u>
23/0170/10	Conversion of shop and dwelling to 4 flats.	Shop, 2 High Street, Llantrisant CF72 8BP	Not to object, but raise concerns including: Affect on conservation area; Parking Disruption due to works; Need for further detail.
23/0222/38	Discharge of conditions 8 (CEMP), 18 (external materials), 19 (service yard boundary treatment), 26 (SuDS), 27 (drainage) and 46 (sustainable development strategy) of planning permission 14/1128/15	Sainsbury's Supermarkets Ltd., Land south of A473, Talbot Green	

There being no further business meeting was ended

CLLR MAL DAVIES

CHAIR

LLANTRISANT COMMUNITY COUNCIL
COUNCIL ACTIONS LOG (EXCEPTIONS)

MINUTE	ACTION	REMARKS
FC/22-23/24	That the Clerk continue to make representations about the Japanese Knotweed on land belonging to 43 High Street which is in danger of spreading to Council land at the Cherry Tree Cottage, Llantrisant.	This matter is now in the hands of the RCT Anti-Social Behaviour team. I was notified on 9 th March that a full Community Protection Notice was made and issued to the property owner, which gave 28 days for a response before a fixed penalty notice would be issued. Once a FPN has been issued, the Council will have exhausted its own powers and the matter will need to be referred to Court.
FC/22-23/43	To purchase a van to replace the Council's Vauxhall Vivaro; to dispose of by sale the Vauxhall Vivaro.	A new Ford Transit van has been purchased and has been delivered to the Council. The old van has gone to auction, and we await to find out what proceeds of sale we will receive.
FC/22-23/46	Several planters to be moved to main road locations, where they would be more visible.	Planters have been emptied, new membranes installed, and some planters moved to more visible locations.
FC/22-23/106	Talbot Green Youth Shelter to be removed	General Maintenance Staff planning to do this in the summer.

MR. G. E. HOPKINS J.P.

CLERK

					Office Use			
					VAT		account codes	
<u>OFFICE</u>								
Plusnet	12.04.23	Broadband/Landline	£	36.70	s	d/d	4205	101
Function28	27.04.23	Web and email Provision	£	54.00	z	s/o	4202	101
Barclaycard	11.04.23	see attached sheet	£	822.63	-	bacs	split	
Rialtis	11.04.23	Booking software	£	481.28	s	bacs	4202	101
Rialtis	11.04.23	hall calendar intergration	£	120.32	s	bacs	4202	101
Unity Trust	31.03.23	Cheque charges Qtr4	£	1.50	-	d/d	4215	101
<u>COUNCILLORS</u>								
One Voice Wales	11.04.23	Membership	£	2,538.00	z	bacs	4230	107
<u>STAFFING</u>								
HMRC	11.04.23	NI and Tax March	£	1,227.15	z	bacs	4002	102
Wages	15.03.23	Pay March	£	7,537.19	z	bacs	4001	102
Pensions	11.04.23	Pensions March	£	1,898.62	z	bacs	4003	102
<u>HALLS</u>								
SSE	01.04.23	Electricity Caerlan	£	49.83	f	d/d	4060	201
Initial	11.04.23	Hygiene Services (Caerlan)	£	847.75	s	bacs	4065	201
Initial	11.04.23	Hygiene Services (Llys y Cwm)	£	1,308.58	s	bacs	4065	205
<u>WORKS DEPOT</u>								
PJ Saunders	27.04.23	Rent- Beeches	£	633.00	s	s/o	4073	308
Plusnet		Broadband			s	d/d	4062	308
<u>OUTSIDE WORK</u>								
Country Timbers	11.04.23	Masonry Bit	£	15.05	s	bacs	4102	310
Leekes	11.04.23		£	51.29	s	bacs	4103	310
<u>ALLOTMENTS</u>								
Egan Waste	11.04.23	Skip Brynteg			o	d/d	4161	305
<u>Community Assistance</u>								
WR Bishop	30.03.23	Payment for BLT Food Hub	£	700.00	z	bacs	4167	106
BLT Food Hub	30.03.23	March Claim	£	1,023.12	z	bacs	4167	106
<u>TRANSPORT</u>								
UK Fuels	05.04.23	Diesel	£	129.64	s	d/d	4070	301
RCTCBC	23.03.23	Ford Custom Transit	£	30,892.08	s	bacs	4090	301
<u>TOTAL</u>			£	50,367.73				

ADDITIONAL PAYMENTS

TOTAL

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£ 50,367.73

Detailed Income & Expenditure by Budget Heading 31/03/2023

Month No: 12

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
101 Administration								
1011 Photocopying	0	236	100	(136)			236.1%	
1051 Grants Received	0	0	100	100			0.0%	
1110 Interest	517	2,060	30	(2,030)			6865.9%	
Administration :- Income	517	2,296	230	(2,066)			998.2%	0
4200 Photocopying	290	1,392	1,570	178		178	88.7%	
4202 Computer Costs	57	3,069	2,920	(149)		(149)	105.1%	
4204 Postage	44	116	120	4		4	96.8%	
4205 Telephones	54	687	700	13		13	98.1%	
4206 Stationery	0	337	340	3		3	99.2%	
4210 Sundries	11	70	100	30		30	70.3%	
4215 Audit Fees & Bank charges	41	967	1,250	283		283	77.3%	
4220 General Insurance	0	4,040	4,040	(0)		(0)	100.0%	
4240 Elections	0	760	6,000	5,240		5,240	12.7%	
4250 Contingency Fund	0	0	516	516		516	0.0%	
4255 Office Equipment	0	609	1,848	1,239		1,239	33.0%	594
4261 Grant Money Spent	0	99	0	(99)		(99)	0.0%	
Administration :- Indirect Expenditure	497	12,147	19,404	7,257	0	7,257	62.6%	594
Net Income over Expenditure	19	(9,851)	(19,174)	(9,323)				
6000 plus Transfer from EMR	0	594						
Movement to/(from) Gen Reserve	19	(9,257)						
102 Staffing								
4001 Salaries	7,537	84,509	92,450	7,941		7,941	91.4%	
4002 PAYE & NI Contributions	2,111	25,388	27,550	2,162		2,162	92.2%	
4003 Pension contributions	1,899	21,432	25,000	3,568		3,568	85.7%	
4010 Occupational Health	0	0	500	500		500	0.0%	
4015 Training	0	1,953	3,000	1,047		1,047	65.1%	
4020 Work wear	0	1,059	1,800	742		742	58.8%	
4025 Staff Expenses	0	121	400	279		279	30.2%	
Staffing :- Indirect Expenditure	11,546	134,461	150,700	16,239	0	16,239	89.2%	0
Net Expenditure	(11,546)	(134,461)	(150,700)	(16,239)				
103 Precept								
1101 Precept	0	278,278	278,278	0			100.0%	
Precept :- Income	0	278,278	278,278	0			100.0%	0
Net Income	0	278,278	278,278	0				

Detailed Income & Expenditure by Budget Heading 31/03/2023

Month No: 12

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
104 Community Infrastructure Levy								
4120 CIL Expenditure	0	5,916	7,617	1,701		1,701	77.7%	
Community Infrastructure Levy :- Indirect Expenditure	0	5,916	7,617	1,701	0	1,701	77.7%	0
Net Expenditure	0	(5,916)	(7,617)	(1,701)				
105 Grants								
4152 Beddau & Tynant Wards	0	8,950	9,320	370		370	96.0%	
4154 General Grants	0	1,100	1,100	0		0	100.0%	
4156 Talbot Green & Llantrisant	500	9,700	12,000	2,300		2,300	80.8%	
Grants :- Indirect Expenditure	500	19,750	22,420	2,670	0	2,670	88.1%	0
Net Expenditure	(500)	(19,750)	(22,420)	(2,670)				
106 Projects								
1051 Grants Received	0	4,956	0	(4,956)			0.0%	
Projects :- Income	0	4,956	0	(4,956)				0
4150 Llantrisant Ward	0	0	3,000	3,000		3,000	0.0%	
4151 Talbot Green Ward	0	456	3,000	2,544		2,544	15.2%	
4152 Beddau & Tynant Wards	0	256	6,000	5,744		5,744	4.3%	
4153 Events/Public Relations	326	5,853	5,954	101		101	98.3%	
4155 Community Library	0	5,500	5,500	0		0	100.0%	
4157 Christmas	0	6,268	10,000	3,732		3,732	62.7%	
4158 Floral Displays	0	10,870	10,870	0		0	100.0%	
4159 Charter of Friendship	0	0	3,989	3,989		3,989	0.0%	
4165 Llantrisant Christmas Event	0	4,886	0	(4,886)		(4,886)	0.0%	
4166 Community Plan	0	0	5,000	5,000		5,000	0.0%	
4167 Food Bank Donations	2,610	5,027	10,000	4,973		4,973	50.3%	
Projects :- Indirect Expenditure	2,936	39,115	63,313	24,198	0	24,198	61.8%	0
Net Income over Expenditure	(2,936)	(34,159)	(63,313)	(29,154)				
107 Councillors								
4225 Chairs Allowances	31	2,533	3,126	593		593	81.0%	
4226 Councillor Allowances	0	2,375	2,500	125		125	95.0%	
4230 OVW Membership	0	2,335	2,335	0		0	100.0%	
4231 Councillor Training	70	533	725	192		192	73.6%	
Councillors :- Indirect Expenditure	101	7,776	8,686	910	0	910	89.5%	0
Net Expenditure	(101)	(7,776)	(8,686)	(910)				

04/04/2023

Llantrisant Community Council

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Detailed Income & Expenditure by Budget Heading 31/03/2023

Month No: 12

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>201</u> <u>Caerlan</u>								
1000 Hall Hire	323	6,320	5,000	(1,320)			126.4%	
Caerlan :- Income	<u>323</u>	<u>6,320</u>	<u>5,000</u>	<u>(1,320)</u>			<u>126.4%</u>	<u>0</u>
4050 Rates	0	4,815	5,100	285		285	94.4%	
4055 Water Charges	275	518	500	(18)		(18)	103.5%	
4060 Electricity	49	523	1,200	677		677	43.6%	
4061 Gas	0	1,132	2,000	868		868	56.6%	
4063 Cleaning Materials	108	293	350	57		57	83.8%	
4065 Maintenance Contracts	86	1,972	1,966	(6)		(6)	100.3%	
4066 Repairs & maintenance	1,579	5,947	8,952	3,005		3,005	66.4%	1,500
4067 Depreciation Fund	0	0	1,000	1,000		1,000	0.0%	
Caerlan :- Indirect Expenditure	<u>2,097</u>	<u>15,201</u>	<u>21,068</u>	<u>5,867</u>	<u>0</u>	<u>5,867</u>	<u>72.2%</u>	<u>1,500</u>
Net Income over Expenditure	<u>(1,775)</u>	<u>(8,881)</u>	<u>(16,068)</u>	<u>(7,187)</u>				
6000 plus Transfer from EMR	1,500	1,500						
Movement to/(from) Gen Reserve	<u>(275)</u>	<u>(7,381)</u>						
<u>205</u> <u>Llys y Cwm</u>								
1000 Hall Hire	685	5,397	4,000	(1,397)			134.9%	
Llys y Cwm :- Income	<u>685</u>	<u>5,397</u>	<u>4,000</u>	<u>(1,397)</u>			<u>134.9%</u>	<u>0</u>
4050 Rates	0	1,766	1,825	60		60	96.7%	
4055 Water Charges	0	523	525	2		2	99.6%	
4060 Electricity	0	895	1,000	105		105	89.5%	
4061 Gas	142	956	1,500	544		544	63.7%	
4062 Broadband	86	303	250	(53)		(53)	121.1%	
4063 Cleaning Materials	43	187	300	113		113	62.4%	
4065 Maintenance Contracts	86	1,534	1,800	266		266	85.2%	
4066 Repairs & maintenance	220	396	3,616	3,220		3,220	10.9%	
4067 Depreciation Fund	0	0	1,000	1,000		1,000	0.0%	
Llys y Cwm :- Indirect Expenditure	<u>577</u>	<u>6,559</u>	<u>11,816</u>	<u>5,257</u>	<u>0</u>	<u>5,257</u>	<u>55.5%</u>	<u>0</u>
Net Income over Expenditure	<u>108</u>	<u>(1,163)</u>	<u>(7,816)</u>	<u>(6,653)</u>				
<u>301</u> <u>Transport</u>								
4070 Fuel	76	1,119	1,485	366		366	75.3%	
4071 Repairs, Service, MOT	211	668	1,000	332		332	66.8%	
4072 Road Tax	0	290	550	260		260	52.7%	
4073 Rent	39	363	415	52		52	87.4%	
4074 Insurance	579	1,618	2,100	482		482	77.1%	

Detailed Income & Expenditure by Budget Heading 31/03/2023

Month No: 12

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4090 New Van Fund	25,801	26,281	28,480	2,199		2,199	92.3%	26,281
Transport :- Indirect Expenditure	26,706	30,339	34,030	3,692	0	3,692	89.2%	26,281
Net Expenditure	(26,706)	(30,339)	(34,030)	(3,692)				
6000 plus Transfer from EMR	25,801	26,281						
Movement to/(from) Gen Reserve	(905)	(4,058)						
305 Allotments								
1007 Penygawsi Allotments	0	44	44	0			100.0%	
1008 Brynteg Allotments	0	70	70	0			100.0%	
1009 Tynant Allotments	0	66	66	0			100.0%	
1010 Pencoedcae Allotment	0	80	80	0			100.0%	
Allotments :- Income	0	260	260	0			100.0%	0
4160 Penygawsi Allotments	32	67	480	413		413	14.0%	
4161 Brynteg Allotments	0	235	480	245		245	49.0%	
4162 Tynant Allotments	0	491	480	(11)		(11)	102.3%	
4163 Pencoedcae Allotments	1,500	2,059	2,060	1		1	99.9%	
Allotments :- Indirect Expenditure	1,532	2,852	3,500	648	0	648	81.5%	0
Net Income over Expenditure	(1,532)	(2,592)	(3,240)	(648)				
308 Workshop								
4055 Water Charges	272	449	200	(249)		(249)	224.6%	
4060 Electricity	0	588	600	12		12	98.0%	
4062 Broadband	23	305	350	45		45	87.3%	
4073 Rent	528	6,731	6,750	19		19	99.7%	
4074 Insurance	0	449	0	(449)		(449)	0.0%	
4210 Sundries	0	16	120	104		104	13.3%	
Workshop :- Indirect Expenditure	822	8,539	8,020	(519)	0	(519)	106.5%	0
Net Expenditure	(822)	(8,539)	(8,020)	519				
310 Outside Work								
1012 Footpath Agency Agreement	0	835	835	0			100.0%	
Outside Work :- Income	0	835	835	0			100.0%	0
4101 Small Tools	25	148	146	(2)		(2)	101.3%	
4102 Machine Repairs & Spares	62	1,475	6,245	4,770		4,770	23.6%	
4103 Outside Work	43	2,248	3,000	752		752	74.9%	
4105 Street Furniture	0	976	9,282	8,306		8,306	10.5%	

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4110 Depreciation Fund (Equipment)	0	1,986	0	(1,986)		(1,986)	0.0%	1,167
Outside Work :- Indirect Expenditure	130	6,832	18,673	11,841	0	11,841	36.6%	1,167
Net Income over Expenditure	(130)	(5,997)	(17,838)	(11,841)				
6000 plus Transfer from EMR	0	1,167						
Movement to/(from) Gen Reserve	(130)	(4,830)						
Grand Totals:- Income	1,525	298,341	288,603	(9,738)			103.4%	
Expenditure	47,445	289,486	369,247	79,761	0	79,761	78.4%	
Net Income over Expenditure	(45,921)	8,855	(80,644)	(89,499)				
plus Transfer from EMR	27,301	29,542						
Movement to/(from) Gen Reserve	(18,620)	38,397						

Credit card re-imbursement request for April 2023

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March Expenditure

Receipt No.	Date	Payee	Item	TOTAL COST	VAT	Code	Centre
139	03.03.23	Walters & Walters	outdoor pens	£ 19.14	£ 3.20	4153	106
140	02.03.23	Rock Awnings	replacement gazebo bags	£ 74.97	£ 12.50	4102	310
141	02.03.23	Nisbetts	Cleaning Materials	£ 155.84	£ 25.94	201/205	4063
142	03.03.23	Nisbetts	Urns x 2, cups and spoons	£ 109.36	£ 18.22	4153	106
143	07.03.23	Halfords	van washing materials	£ 21.49	£ 3.59	4071	301
144	06.03.23	Amazon	micro shovel	£ 14.25	£ 2.38	4101	310
145	06.03.23	Amazon	adapters for speakers (hall)	£ 16.44	£ 2.75	4066	201
146	09.03.23	Tesco	Refreshments Bench unveiling	£ 31.35	£ -	4225	107
147	19.03.23	Zoom	Meeting software	£ 11.99	£ -	4202	101
148	23.03.23	Van Demon	Seat covers	£ 71.95	£ 11.99	4071	301
149	28.03.23	Amazon	scraper, treasury tags	£ 28.93	£ 4.84	split	
150	29.03.23	Amazon	letter box catcher	£ 18.95	£ 3.16	4066	201
151	29.03.23	The Radar Key Company	10 x alley gate keys	£ 36.60	£ 6.10	4103	310
152	29.03.23	The Flag Shop	Welsh Flags (50)	211.37			
		TOTAL		£ 822.63	£ 94.67		
					TOTAL	£	822.63

LLANTRISANT COMMUNITY COUNCIL

MINUTES OF A VIRTUAL MEETING OF THE EVENTS AND PUBLIC ENGAGEMENT COMMITTEE

HELD VIA ZOOM ON WEDNESDAY 15TH MARCH 2023 AT 6.30PM

Present

Cllr Julie Barton (Chair)

Cllr Dr Catherine Preston

Cllr Anne Callow (Vice Chair)

Cllr Adam Robinson

Cllrs M. Davies

Cllr Ellie Townsend Jones

Cllr Lynne Murdoch

In Attendance

The Clerk to the Council (Mr Geraint Hopkins JP)

EC/22-23/34 Apologies for absence

Apologies for absence had been received from Cllr Carys Romney

EC/22-23/35 Declarations of Interest

Cllr Barton declared she was a volunteer with Litter Free Beddau and Tynant, BaTCL and on the Board of Governors at YGG Castellau;; Cllr Robinson declared his membership of the Llantrisant War Memorial Committee. Cllr Preston declared she was a volunteer with Beddau and Tynant Community Library.

EC/22-23/36 Minutes of the Previous Meeting

The Minutes of the meeting of the Events and Public Engagement Committee held on 7th February 2023, which had been received and recommendations contained considered by Council on 14th February 2023, were approved as a true record.

There was one amendment, which was that Cllr Preston had declared an interest as a volunteer with Beddau and Tynant Community Library, and not of Litter Free Beddau and Tynant as in the draft minutes.

EC/22-23/37 Events Schedule 2023

Members worked their way through the Events Schedule for 2023 which had been updated by the Deputy Clerk. Members agreed the upgraded schedule as below:

Date	Event	Partnership Organisations	Remarks
	Find a location and install the Jubilee Beacon for public display.		The beacon has now been painted with anti-rust paint to preserve it.
JANUARY 2023	Planning meeting for Horticultural Show	Allotments committees	A meeting was held on Monday 6 th March. There were not enough people attending to form a committee. A further meeting has been planned for Monday 27 th March.
September 2023	Community Network Event (Previously Grant Award Evening)		Changed to launch event for Community Grants – early September.
27 th Feb to 6 th March	St David's Day Flags		Flags were installed and have been well received by the community.
6 th to 8 th May	The Coronation of the King and Queen.	Businesses and schools Community Organisations	Welsh and Union Flags will be flown throughout the community using the system devised for the St David's flags. Agreed to consider applications to support a Coronation "tea", one in Beddau/Tynant and one in Llantrisant/Talbot Green.

			A children's photography competition will be held for Coronation weekend. Best photograph taken that weekend. Two age categories, cash prize of £25 for the winner in each age category, and £10 for two runners up in each category. Business Window Dressing Competition. Businesses in the area asked to dress their shop windows with a Coronation theme. £100 to the charity of choice of the winning business. Judging by the Chair of Council and one or two other elected members on Thursday and Friday before the Coronation.
13 th August	Community Horticultural Show	Allotments Committees	Dependent on outcome of meetings in March/April.
3 rd September	Tynant and Beddau Community Fair	LFB&T, Beddau Library, Beddau and Tynant Groups	
June 2024	Time Capsule Project (Llantrisant)	Llantrisant Schools	

There being no further business the meeting was ended.

CLLR JULIE BARTON
COMMITTEE CHAIR

MR GERAINT HOPKINS JP
CLERK

LLANTRISANT COMMUNITY COUNCIL

COUNCIL MEETING 11TH APRIL 2023

REPORT OF THE CLERK

CAERLAN HALL (AUDIO/VISUAL SYSTEM)

1. Caerlan Hall has an outdated audio/visual system, which supports speakers and a projector and screen.
2. Work was done recently by engineers to resolve issues of poor sound quality and interference, but despite making minimal improvements their recommendation was that the system ought to be upgraded to include the opportunity to connect to the system wirelessly. There is also a fault with the mixer which means it loses its settings.
3. Members will be aware of the Shared Prosperity Fund, and it is my recommendation that the Council applies to the Fund for some of the cost of upgrading the system.
4. The quote we received for this work is £947.
5. The guidance for the application process informs us that applications which are supported by match funding are more likely to be successful than those without.
6. I therefore recommend that the Council commits £300 in the application towards the cost of the system upgrade.
7. I further recommend that in the event of the application being unsuccessful that Council funds the whole cost of the upgrade of £947.00.

MR. G. E. HOPKINS J.P.

CLERK

**LLANTRISANT COMMUNITY
COUNCIL MEETING 11TH APRIL 2023**

**PLANNING AND
DEVELOPMENT CONTROL**

The following planning applications have been received by Rhondda Cynon Taf CBC since the last meeting:

<u>WARD</u>	<u>REF</u>	<u>PROPOSAL</u>	<u>LOCATION</u>
LLANTRISANT	23/0302/10	Single Storey rear/side extension and porch to front	30 Highdale Close, CF72 8QE
BEDDAU	23/0300/10	Porch extension	22 Heol Ddeusant CF38 2LA
TALBOT GREEN	22/0140/10	Remove privet and conifer hedges from the boundary at the front and east elevation (fronting Talbot Road and the junction with the A4119) and build a solid brick boundary wall between 1500mm and 1800mm in height (not exceeding 6 foot high) from the public side.	Woodlands, 11 Talbot Road, CF72 8AH