

CYNGOR CYMUNED LLANTRISANT LLANTRISANT COMMUNITY COUNCIL

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Clerk: Mr G E Hopkins JP BA(Hons)



Swyddfa'r Plwyf
Heol Pontnewydd
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Wednesday 4th January 2023

COUNCIL SUMMONS

TO: ALL MEMBERS OF LLANTRISANT COMMUNITY COUNCIL

YOU ARE SUMMONED to a meeting of **LLANTRISANT COMMUNITY COUNCIL** to be held on Tuesday 10th January 2023 at 6.30pm at Caerlan Hall, Llantrisant.

The Agenda for the meeting is attached.

The meeting will be accessible online pursuant to the Local Government and Elections (Wales) Act 2021, and you may connect using the following Zoom link:

<https://us06web.zoom.us/j/83402363191>

Meeting ID: 834 0236 3191

I should be grateful if you would confirm your attendance.

Yours faithfully,

A handwritten signature in black ink that reads 'Geraint Hopkins'.

MR. G. E. HOPKINS J.P.

CLERK

LLANTRISANT COMMUNITY COUNCIL

A MEETING OF LLANTRISANT COMMUNITY COUNCIL

TO BE HELD ON TUESDAY 10TH JANUARY 2023 AT 6.30PM

AT CAERLAN HALL, LLANTRISANT



AGENDA

Item	Page
1. Apologies for absence To receive any apologies of absence from Members.	
2. Declarations of Interest To receive disclosures of personal interests from Members in accordance with the Code of Conduct.	
3. Public Representations to the Council To receive any representations from members of the public at the discretion of the Chair.	
4. Minutes of the Previous Meeting (i) To approve as a true record the minutes of the Meeting of Council held on 13 th December 2022.	2 to 13
5. Financial Matters (i) To receive and approve the accounts for payment account for January 2023; and (ii) to receive and note the income and expenditure account for December 2022	14 to 15 16 to 19
6. Planning and Development Control To consider any planning applications and development control matters which have arisen since the previous meeting.	20
9. Correspondence To receive any correspondence to the Council.	
10. Urgent Items To consider any matters which the Chair has determined reasonably to be urgent.	

A handwritten signature in black ink that reads 'Geraint Hopkins'.

MR. G. E. HOPKINS J.P.
CLERK

LLANTRISANT COMMUNITY COUNCIL

MINUTES

OF THE MEETING OF LLANTRISANT COMMUNITY COUNCIL

HELD ON TUESDAY 14TH DECEMBER AT 6.30PM

Present

Cllr Mal Davies (Chair)
Cllr Julie Barton (Vice Chair)
Cllr David Brown
Cllr Anne Callow
Cllr Glynne Holmes
Cllr Lynne Murdoch

Cllr David Myles
Cllr David Nicholas
Cllr Dr Catherine Preston
Cllr Adam Robinson
Cllr Paul Thomas
Cllr Ellie Townsend Jones

In Attendance

The Clerk to the Council (Mr. G. E. Hopkins)

FC/22-23/74` Apologies for Absence

Apologies were received from Cllr Ron Hunt.

FC/22-23/75 Declarations of Interest

The following declarations of interest were made: -

<u>Elected Member</u>	<u>Minute</u>	<u>Nature of Interest</u>
Cllr A. Callow		Volunteer at Beddau Food Hub
Cllr D. Myles		Treasurer, Brynteg Allotments Committee
Cllr L. Murdoch		Volunteer, Beddau Food Hub
Cllr. D. Nicholas		Trustee, Llantrisant Town Trust Chair, Tynant Allotments Committee
Cllr Dr Preston		Treasurer, Beddau and Tynant Library
Cllr C. Romney		Secretary, Litter Free Beddau and Tynant

FC/22-23/76 Minutes of the Previous Meeting

The Minutes of the Meeting of Llantrisant Community Council held on Tuesday 8th November 2022 were approved as a correct record, save with the addition of the apology for absence from Cllr Julie Barton.

FC/22-23/77 Financial Matters

- (i) It was **agreed** to that the following accounts for payment for December 2022 be made:-

Plusnet	Broadband/Landline	£	36.70
Function28	Web and email Provision	£	54.00
Barclaycard	Ladder, Adobe, fridge, sweets, cleaning, batteries, lights, snow fluid, craft materials	£	2,071.29
Tesco Mobile	Mobile Contracts x 3	£	24.05
PEAC	Photocopier lease	£	348.16
One Voice Wales	Chairing Skills Training	£	35.00
HMRC	NI and Tax (November)	£	3,926.60
Wages	Pay (November)	£	10,133.16
Pensions	Pensions (November)	£	2,848.97
SLCC	Membership (Clerk & RFO)	£	492.00
Plusnet	Broadband/Phoneline - Llys y Cwm	£	25.50
RCTCBC	Rates - Llys y Cwm	£	177.00
RCTCBC	Rates - Caerlan	£	482.00
SSE	Gas Llys y Cwm	£	70.70
Welsh Water	Water Llys y Cwm	£	290.31
SSE	Electric Caerlan	£	48.63
Consortium	Llantrisant craft materials	£	105.36
Viking	Craft materials and stationery	£	172.69
Gills	Fun Fair Stalls	£	600.00
Masquerade	Face painting, entertainer	£	715.00
Rosa Verge	Christmas Express	£	430.00
C Romney	Refreshments Beddau	£	31.93
Giggles Playgroup	Electricity for Mount Pleasant Tree	£	50.00
PJ Saunders	Rent- Beeches	£	633.00
Plusnet	Broadband	£	27.60
Beddau Food Angels	14/11 to 21/11	£	249.04
Trade UK	boots, visor, silicone, sealant, fixings	£	183.70
Les Kirk	Beddau Clock Annual Service	£	260.00

Country Timbers	Wood	£	19.35
Welsh Water	Water Bill - Tynant	£	21.15
UK Fuels	Diesel	£	50.60
RCTCBC	Lease for Van (Sept/Oct)	£	58.38
Viking	stationery	£	54.89
Carl Gough	Story telling	£	250.00
RCTCBC	Lease of Van (Nov)	£	46.70
DVLA	Tax - Red Van	£	290.00
Hollybush Tyres	New Tyre	£	72.00
Beddau Food Angels	21/11, 28/11, 5/12	£	606.70
High Street Safari	AR Trail Llantrisant	£	598.80
Bullring Stores	Christmas Trees (schools) sundries	£	515.82
SSE	Gas Llys y Cwm	£	101.86
Llantrisant Parish	Payment for RAF Band	£	200.00
Friends of Castellau	Christmas Tree Competition	£	200.00
Llantrisant Primary			
PTA	Christmas Tree Competition	£	75.00
Friends of Penygawsi	Christmas Tree Competition	£	75.00
	TOTAL	£	27,758.64

- (ii) It was agreed to note the income and expenditure accounts for November 2022

FC/22-23/78 Budget and Precept for 2023/2024

The Council noted that the Finance and General Purposes Committee had met on Tuesday 6th December 2022, and had made several Recommendations to the Council relating to the Quarter 2 in-year review of the accounts for 2022/23, and the setting of a Budget and Precept for 2023/24. Those Recommendations were considered, and it was consequently **agreed** that:-

- (i) a virement of £40 be made from the photocopying budget to the General Insurance budget;
- (ii) a virement of £35 be make from Councillor Training budget to the One Voice Wales affiliation fee budget;
- (iii) a virement of £400 be made from the Van Insurance budget to the Van Lease budget;
- (iv) the charges for hall hire for 2023/24 be as follows:

Year-to-date
virements

Hall
charges

	Caerlan Hall (£/hr)	Llys y Cwm (£/hr)
Commercial/ One Off Rate	£11.00	£11.00

Community £7.25 £7.25
Rate

Charity Rate £6.00 £6.00

Meithryn £5.25

(v) that the annual charges to the four Allotments Site Committees be as follows:

*Allotment
charges*

Penygawsi Allotments Committee	£48
Brynteg Allotments Committee	£77
Tynant Allotments Committee	£73
Penycoedcae Allotments Committee	£88

(vi) that the charges for photocopying at the Parish Office be as follows:

*Photo-
copying
charges*

Black and white copies	5p	10p
Colour	10p	20p

(vii) that the following Estimates for Income and Expenditure be adopted as the Budget for the Council for the financial year 2023/24:

*Budget
2023/24
detail*

ADMINISTRATION	
	2023/24
Photocopying	£1,700
Computer Costs	£2,500
Postage	£120
Telephones	£750
Stationery	£300
Sundries	£100
Audit Fees & Bank charges	£1,500
General Insurance	£4,250
Elections	£3,000
Office Equipment	£750
Grant Money Spent	£0
Contingency Fund	£6,000
TOTAL	£20,970

COUNCILLORS	
	2023/24

Chair's Allowance	£1,000
Remuneration	£5,000
One Voice Wales	£2,500
Councillors Training	£750
Travel & Subsistence	£250
TOTAL	£9,500

GRANTS	
	2023/24
Llantrisant and Talbot Green	£11,000
Beddau & Tynant Wards	£10,000
General Grants (the "Umbrella Fund")	£2,000
Beddau and Tynant Community Library	£5,500
Llantrisant Guildhall	£5,000
TOTAL	£33,500

PROJECTS	
	2023/24
Llantrisant Ward	£3,000
Talbot Green Ward	£3,000
Beddau & Tynant Wards	£6,000
Events/Public Relations	£6,000
Christmas	£10,000
Floral Displays	£6,000
Charter of Friendship	£1,500
Community Assistance	£10,000
Community Plan	£0
TOTAL	£45,500

TRANSPORT	
	2023/24
Fuel	£2,000
Repairs, Service, MOT	£1,000
Road Tax	£300

Garage Rent	£500
Van insurance	£1,500
New Van Fund	£2,000
TOTAL	£7,300

ALLOTMENTS	
	2023/24
Penygawsi Allotments	£500
Brynteg Allotments	£500
Tynant Allotments	£500
Penycoedcae Allotments	£500
TOTAL	£2,000

OUTSIDE WORK	
	2023/24
Small Tools	£0
Equipment (repairs & spares)	£1,500
Equipment fund	£2,000
Outside Work	£3,000
Street Furniture	£2,000
TOTAL	£8,500

WORKS DEPOT	
	2023/24
Works Depot	
Water Charges	£250
Electricity	£400
Broadband	£300
Rent	£7,500
Sundries	£100
TOTAL	£8,550

STAFFING	
	2023/24
Salaries	£90,000
PAYE & NI	£29,000
Pension Contributions	£25,000
Occupational Health/ Recruitment	£500
Training	£2,000
Work wear	£1,000
Staff Expenses	£400
TOTAL	£147,900

LLYS Y CWM	
	2023/24
Rates	£1,850
Water Charges	£575
Electricity	£1,000
Gas	£1,500
Broadband	£250
Cleaning Materials	£300
Maintenance Contracts	£1,800
Repairs & maintenance	£2,500
TOTAL	£9,775

CAERLAN	
	2023/24
Rates	£5,000
Water Charges	£550
Electricity	£1,000
Gas	£2,000
Cleaning Materials	£300
Maintenance Contracts	£2,200
Repairs & maintenance	£1,000
TOTAL	£12,050

PROPOSED BUDGET EXPENDITURE	EARMARKED RESERVES
Administration	£6,339
Councillors	
Grants	
Projects	£14,727
Transport	£23,566
Allotments	
Outside Work	£8,327
Works Depot	
Staffing	£2,000
Llys y Cwm	£4,317
Caerlan	£6,118
CiL	£4,151
TOTAL EXPENDITURE	
TOTAL EAR MARKED RESERVES	£69,545

	2023/24
TOTAL EXPENDITURE	305,545

INCOME	
	2023/24
Photocopying	£100
Interest	£500
Penygawsi Allotments	£48
Brynteg Allotments	£77
Tynant Allotments	£73
Penycoedcae Allotment	£88
Footpath Agency Agreement	£835
Hall Hire Llys y Cwm	£4,000
Hall Hire Caerlan	£5,000
Grants	

TOTAL OTHER INCOME	£10,721
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- Precept 2023/24
- (viii) that the Precept for a Band D equivalent property levied by the Council for 2023/24 be £55.00, generating a precept of £295,315.
 - (ix) that the Interim Report of the Internal Auditor at the end of Quarter 2 be received and noted.

FC/22-23/78 Review of Community Assistance Fund

Having considered the Report of the Clerk, Members **agreed** to note the use of the Community Assistance Fund by the two foodbanks operating within the Council's area of jurisdiction.

FC/22-23/79 Feedback from Councillor Training

Cllr Romney reported that she had attended training relating to biodiversity, and recommended that the Council could look at schemes for improving biodiversity in its plans. It was **agreed** to refer this matter to the Assets and Operations Committee who would discuss making detailed recommendations to the Council.

FC/22-23/80 Planning and Development Control

<u>REF</u>	<u>PROPOSAL</u>	<u>LOCATION</u>
22/1401/10	Conservatory to side elevation	26 Heol-y-Sarn, Llantrisant CF72 8DB
22/1362/10	Double garage attached to dwelling	4 Belvoir Court, Cross Inn CF72 8BJ
22/1353/10	Off road parking	14 Church Street, Llantrisant CF72 9EW
22/1285/10	Porch to front of property	20 Milton Close, Beddau CF38 2TN
22/1355/10	Garage conversion to lounge, as well as side and rear single-story extension.	16 Talbot Close, Talbot Green CF72 8AS
22/1110/10	Subdivision of existing floorspace to create two additional units (four in total) and associated works	12-14 Cowbridge Road, Talbot Green CF72 8AA

22/1438/10 Two storey side extension, vehicle crossover to 52 Cardiff Road,
separate garden with new parking space. Llantrisant CF72 8DH

There being no further business and the Chair having wished Members and officers a Happy Christmas, the meeting was ended

CLLR MAL DAVIES

CHAIR

LLANTRISANT COMMUNITY COUNCIL
COUNCIL ACTIONS LOG (EXCEPTIONS)

MINUTE	ACTION	REMARKS
FC/21-22/47	Request for RCT to make several Tree Preservation Orders at the site known commonly as “the Acre”.	Email sent to Huw Evans, RCT on 14 th March with application. Email exchanges on 15 th March about land area compared. Email from Peter Davies to Huw Evans 24 th March. Further email sent to Huw Evans by Clerk 5 th July. Further email sent to Huw Evans by Clerk on 1 st September, holding response received from Huw Evans 2 nd Sept.
AOC/22-23/4	To get quotations for repair of the dangerous steps/paths at Beddau & Penycoedcae Allotments	Quotations being requested for consideration.
FC/22-23/24	That the Clerk investigate ownership of land, and specifically the fence bordering the far side of the Tynant Allotments site.	Clerk to contact owner of the land adjacent to investigate.
FC/22-23/24	That the Clerk continue to make representations about the Japanese Knotweed on land belonging to 43 High Street which is in danger of spreading to Council land at the Cherry Tree Cottage, Llantrisant.	Letter sent to owner of 43 High Street. Reply received. RCT Officers kept informed throughout. RCT Officers advising landowner of duties and responsibilities. Continued monitoring of situation advised. Further letter sent to the landowner 27 th July 2022. No response yet received.
FC/22-23/27	Investigate permanent display of the Queen's Platinum Jubilee Beacon.	Discussions underway with Guildhall on siting at the Castle Green. Maintenance staff designing structure for holding beacon permanently.
FC/22-23/43	To purchase a van to replace the Council's Vauxhall Vivaro; to dispose of by sale the Vauxhall	We are in negotiations with a couple of van dealers to get the best quote and delivery time.

	Vivaro; and to authorise such spend as is necessary up to the value of £23,566	
FC/22-23/46	Several planters to be moved to main road locations, where they would be more visible.	This will take place over the winter.
FC/22-23/58	To invite representatives from the Police to attend the next meeting of the Council to hear concerns regarding increased criminal and anti-social behaviour in Beddau and Tynant.	Email sent.
FC/22-23/69	A public request for a footbridge/steppingstones, at PROW Llan222	Cllr Holmes to arrange site meeting.

MR. G. E. HOPKINS J.P.

CLERK

Accounts for the meeting on the 10th January 2023

OFFICE

Plusnet	10.01.23	Broadband/Landline	£	36.70
Function28	31.01.23	Web and email Provision	£	54.00
Barclaycard	10.01.23	Pay Bill	£	210.40
Toshiba Tec	04.01.23	Copier charges	£	130.98
Unity Trust	31.12.22	Bank Charges	£	46.05

STAFFING

HMRC	10.01.23	NI and Tax (December)	£	2,363.18
Wages	15.12.22	Pay (December)	£	7,177.00
Pensions	10.01.23	Pensions (December)	£	2,031.86
Forest Park & Garden	10.01.23	First Aid Training (LK)	£	90.00

HALLS

Plusnet	28.12.22	Broadband/Phoneline - Llys y Cwm	£	25.50
RCTCBC	15.01.23	Rates - Llys y Cwm	£	177.00
RCTCBC	15.01.23	Rates - Caerlan	£	482.00
SSE	01.01.23	Electric Llys y Cwm	£	235.01
SSE	01.01.23	Electric Caerlan	£	51.34

WORKS DEPOT

PJ Saunders	27.01.23	Rent- Beeches	£	633.00
SSE	31.12.22	Electric Qtr 3	£	321.32
Plusnet	22.12.22	Broadband	£	27.60

OUTSIDE WORK

Trade UK	10.01.22	extensions reels, grab rail	£	115.65
Leekes	10.01.22	repairs Caerlan, Beacon base	£	64.07

ALLOTMENTS

Egan Waste	10.01.23	skip - Beddau & Penycoedcae	£	282.00
Egan Waste	10.01.23	Skip - Tynant Allotments	£	282.00

TRANSPORT

UK Fuels	04.01.23	Diesel	£	116.68
RCTCBC		Lease for Van		

<u>TOTAL</u>			£	14,953.34
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ADDITIONAL PAYMENTS

TOTAL £ 14,953.34

Office Use			
VAT		account codes	
s	d/d	4205	101
z	s/o	4202	101
-	bacs	split	
s	d/d	4200	101
z	bacs	4002	102
z	bacs	4001	102
z	bacs	4003	102
s	bacs	4015	102
s	d/d	4062	205
-	d/d	4050	205
-	d/d	4050	201
s	s/o	4073	308
f	d/d	4060	308
s	d/d	4062	308
s	bacs	split	
s	bacs	split	
s	bacs	4163	305
s	bacs	4162	305
s	d/d	split	301
	bacs	4073	301

Credit card re-imbbursement request for January 2023

December Expenditure

Receipt No.	Date	Payee	Item	TOTAL COST	VAT	Code	Centre
115	02.12.22	Morrisons	Refreshments (14.12.22)	£ 98.17	£ -	4225	107
116	02.12.22	Amazon	laminators (lanterns)	£ 80.07	£ 13.35	4165	106
117	06.12.22	Poundland	sweets (Llantrisant)	£ 14.00	£ 2.33	4165	106
118	08.12.22	One Below	sweets (Llantrisant)	£ 5.00	£ 0.83	4165	106
119	12.12.22	Nisbetts	refund	-£ 19.39	-£ 3.23	4153	106
120	14.12.22	Amazon	diary, envelopes, screen protectors	£ 20.56	£ 3.44	4210	308
121	19.12.22	Zoom	Meeting Software	£ 11.99	£ -	4202	101
		TOTAL		£ 210.40	£ 16.72		
						TOTAL	£ 210.40

	Actual Year to Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
INCOME						
101 Administration						
1011 Photocopying	120	100	(20)			119.7%
1051 Grants Received	0	100	100			0.0%
1110 Interest	1,082	30	(1,052)			3606.5%
Subtotal	1,202	230	(972)	0	0	522.5%
103 Precept						
1101 Precept	278,278	278,278	0			100.0%
Subtotal	278,278	278,278	0	0	0	100.0%
201 Caerlan						
1000 Hall Hire	4,194	5,000	806			83.9%
Subtotal	4,194	5,000	806	0	0	83.9%
205 Llys y Cwm						
1000 Hall Hire	3,608	4,000	392			90.2%
Subtotal	3,608	4,000	392	0	0	90.2%
305 Allotments						
1007 Penygawsi Allotments	0	44	44			0.0%
1008 Brynteg Allotments	0	70	70			0.0%
1009 Tynant Allotments	0	66	66			0.0%
1010 Pencoedcae Allotment	0	80	80			0.0%
Subtotal	0	260	260	0	0	0.0%
310 Outside Work						
1012 Footpath Agency Agreement	0	835	835			0.0%
Subtotal	0	835	835	0	0	0.0%
TOTAL INCOME	287,282	288,603	1,321	0	0	99.5%

EXPENDITURE

101 Administration						
4200 Photocopying	993	1,700	707		707	58.4%
4202 Computer Costs	1,888	2,500	612		612	75.5%
4204 Postage	73	120	47		47	60.5%
4205 Telephones	492	700	208		208	70.3%
4206 Stationery	293	250	(43)		(43)	117.3%
4210 Sundries	32	100	68		68	31.6%
4215 Audit Fees & Bank charges	926	1,250	325		325	74.0%
4220 General Insurance	4,040	4,000	(40)		(40)	101.0%
4240 Elections	760	16,000	15,240		15,240	4.8%
4250 Contingency Fund	0	6,000	6,000		6,000	0.0%
4255 Office Equipment	609	1,848	1,239		1,239	33.0%
4261 Grant Money Spent	99	0	(99)		(99)	0.0%
Subtotal	10,204	34,468	24,264	0	24,264	29.6%
102 Staffing						

	Actual Year to Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4001 Salaries	63,506	95,000	31,494		31,494	66.8%
4002 PAYE & NI Contributions	18,874	25,000	6,126		6,126	75.5%
4003 Pension contributions	15,622	25,000	9,378		9,378	62.5%
4010 Occupational Health	0	500	500		500	0.0%
4015 Training	1,878	3,000	1,122		1,122	62.6%
4020 Work wear	1,059	1,800	742		742	58.8%
4025 Staff Expenses	121	400	279		279	30.2%
Subtotal	101,059	150,700	49,641	0	49,641	67.1%
104 Community Infrastructure Levy						
4120 CIL Expenditure	5,916	7,617	1,701		1,701	77.7%
Subtotal	5,916	7,617	1,701	0	1,701	77.7%
105 Grants						
4152 Beddau & Tynant Wards	8,450	10,000	1,550		1,550	84.5%
4154 General Grants	1,100	2,000	900		900	55.0%
4156 Talbot Green & Llantrisant	9,200	12,000	2,800		2,800	76.7%
Subtotal	18,750	24,000	5,250	0	5,250	78.1%
106 Projects						
4150 Llantrisant Ward	0	3,000	3,000		3,000	0.0%
4151 Talbot Green Ward	456	3,000	2,544		2,544	15.2%
4152 Beddau & Tynant Wards	256	6,000	5,744		5,744	4.3%
4153 Events/Public Relations	4,912	6,000	1,088		1,088	81.9%
4155 Community Library	0	5,500	5,500		5,500	0.0%
4157 Christmas	1,437	10,000	8,564		8,564	14.4%
4158 Floral Displays	10,870	10,000	(870)		(870)	108.7%
4159 Charter of Friendship	0	3,989	3,989		3,989	0.0%
4165 Llantrisant Christmas Event	4,355	0	(4,355)		(4,355)	0.0%
4166 Community Plan	0	5,000	5,000		5,000	0.0%
4167 Food Bank Donations	1,133	0	(1,133)		(1,133)	0.0%
Subtotal	23,418	52,489	29,071	0	29,071	44.6%
107 Councillors						
4225 Chairs Allowances	2,403	3,126	723		723	76.9%
4226 Councillor Allowances	2,375	2,500	125		125	95.0%
4230 OVW Membership	2,335	2,300	(35)		(35)	101.5%
4231 Councillor Training	428	1,000	572		572	42.8%
Subtotal	7,541	8,926	1,385	0	1,385	84.5%
201 Caerlan						
4050 Rates	4,333	5,100	767		767	85.0%
4055 Water Charges	243	500	257		257	48.5%
4060 Electricity	379	1,200	821		821	31.6%
4061 Gas	432	2,000	1,568		1,568	21.6%
4063 Cleaning Materials	181	350	169		169	51.9%
4065 Maintenance Contracts	1,704	1,800	96		96	94.7%
4066 Repairs & maintenance	2,950	9,118	6,168		6,168	32.4%
4067 Depreciation Fund	433	1,000	567		567	43.3%
Subtotal	10,656	21,068	10,412	0	10,412	50.6%

	Actual Year to Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
205 Lllys y Cwm						
4050 Rates	1,589	1,950	362		362	81.5%
4055 Water Charges	523	500	(23)		(23)	104.6%
4060 Electricity	671	900	229		229	74.6%
4061 Gas	513	1,500	987		987	34.2%
4062 Broadband	174	250	76		76	69.6%
4063 Cleaning Materials	140	300	160		160	46.8%
4065 Maintenance Contracts	1,448	1,800	352		352	80.5%
4066 Repairs & maintenance	176	3,616	3,440		3,440	4.9%
4067 Depreciation Fund	0	1,000	1,000		1,000	0.0%
Subtotal	5,234	11,816	6,582	0	6,582	44.3%
301 Transport						
4070 Fuel	792	1,500	708		708	52.8%
4071 Repairs, Service, MOT	456	1,000	544		544	45.6%
4072 Road Tax	290	550	260		260	52.7%
4073 Rent	236	0	(236)		(236)	0.0%
4074 Van insurance	1,039	2,500	1,461		1,461	41.6%
4090 New Van Fund	480	24,046	23,566		23,566	2.0%
Subtotal	3,294	29,596	26,302	0	26,302	11.1%
305 Allotments						
4160 Penygawsi Allotments	35	480	445		445	7.2%
4161 Brynteg Allotments	280	480	200		200	58.3%
4162 Tynant Allotments	256	480	224		224	53.4%
4163 Pencoedcae Allotments	324	480	156		156	67.4%
Subtotal	894	1,920	1,026	0	1,026	46.6%
308 Workshop						
4055 Water Charges	177	200	23		23	88.7%
4060 Electricity	588	600	12		12	98.0%
4062 Broadband	236	350	114		114	67.6%
4073 Rent	5,148	6,750	1,602		1,602	76.3%
4210 Sundries	6	120	114		114	5.0%
Subtotal	6,156	8,020	1,864	0	1,864	76.8%
310 Outside Work						
4101 Small Tools	76	100	24		24	76.4%
4102 Machine Repairs & Spares	1,287	6,245	4,958		4,958	20.6%
4103 Outside Work	1,842	3,000	1,158		1,158	61.4%
4105 Street Furniture	3,434	9,282	5,848		5,848	37.0%
4110 Depreciation Fund (Equipment)	1,986	0	(1,986)		(1,986)	0.0%
Subtotal	8,626	18,627	10,001	0	10,001	46.3%
TOTAL EXPENDITURE	201,748	369,247	167,499	0	167,499	54.6%
Total Income	287,282	288,603	1,321			99.5%
Total Expenditure	201,748	369,247	167,499	0	167,499	54.6%
Net Income over Expenditure	85,533	(80,644)	(166,177)			

	<u>Actual Year to Date</u>	<u>Current Annual Bud</u>	<u>Variance Annual Total</u>	<u>Committed Expenditure</u>	<u>Funds Available</u>	<u>% of Budget</u>
plus Transfer from EMR	2,241					
Movement to/(from) Gen Reserve	<u>87,774</u>	<u>(80,644)</u>	<u>(168,418)</u>			

**LLANTRISANT COMMUNITY COUNCIL
COUNCIL MEETING, 10TH JANUARY 2023
(As published on 4th January 2023)**

**PLANNING AND
DEVELOPMENT CONTROL**

The following planning applications have been received by Rhondda Cynon Taf CBC since the last meeting:

<u>WARD</u>	<u>REF</u>	<u>PROPOSAL</u>	<u>LOCATION</u>
LLANTRISANT	22/1413/10	Construction and operation of a solar photovoltaic farm including access, fencing, CCTV, internal service tracks, ancillary equipment and scheme of landscaping.	RHIWFELIN FAWR FARM, HEOL STICIL-Y-BEDDAU CF72 8LQ

MR. G. E. HOPKINS J.P.

CLERK